WINTER UPDATE

Board of Education Standards | 1.19.21

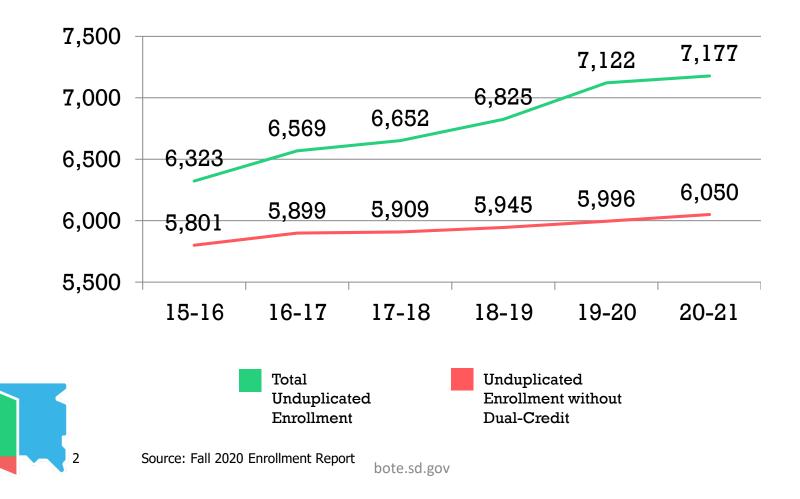


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FALL 2020 ENROLLMENT

The graph below outlines fall enrollment across the technical institute system. The **green** line tracks total enrollment, while the **red** line tracks enrollment without dual-credit students.





UPSKILL PROGRAM REPORT

Developed in response to COVID-19, the UpSkill program was launched in the summer of 2020 and will continue



PARTNERSHIP

- Technical Colleges
- Department of Labor and Regulation
- Office of the Governor

CERTIFICATE PROGRAMS

- Primarily 18-credit certificates
- Online-only
- Portable credits in high-need fields

PARTICIPATION

- 101 participants (fall 2020)
- 82% retention (83 participants)
- Eight spring-only programs





BUILD DAKOTA EXTENDED

The Build Dakota Scholarship Program has been extended with renewed commitments from T. Denny Sanford and the State of South Dakota.



GIFTS RENEWED

- Annual commitments from Sanford and South Dakota
- \$25 million (Sanford) + \$25 million (Future Funds) in 2015
- South Dakota Community Foundation endowment

2020-2021 (COHORT SIX)

- 313 scholars (1,189 applicants)
- 244 industry partners
- 1,945 scholars awarded since fall 2015





FY22 BUDGET PRIORITIES

In the early stages of the 2021 Legislative Session, the technical college system is focused on opportunities related to the FY22 budget.

PER STUDENT ALLOCATION (PSA) INCREASE

- 2.4% increase
- \$3,770.91 per student
- 5,839 FTE (30 credits)

EQUIPMENT FUNDING

- Priority One
- \$3,366,196 in one-time monies (67% of need)
- \$1,657,977 in local/private matching funds (33% of need)

DEBT REPAYMENT

- 2010 Series A and B
- \$21,000,000
- Interest-only through 2036



QUESTIONS?

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SOUTHEAST Technical College