

Merger Implementation Costs		Notes
RMS Central Square Conversion	314,730	Original cost of data/migration costs
Build additional call taking position	12,391.45	Build additional 911 call taking workstation
Funding Request Approved 7/16/2026 (original)	\$327,121.45	
Funding Request as of 10-01-2026		
RMS (Central Square) Conversion (SPF)	\$250,380.00	Previously approved, Reduced by \$64,350 due to Spearfish work clearing records
Server Upgrade Hardware	\$60,476.00	New server due to equal size agencies merging.
Server Maintenance (Year 1)	\$15,119.00	Increase in server maintenance, amount not budgeted by LCSO
Alpine RedNMX Bridge (SPFD)	\$5,064.19	Paging for Spearfish FD
SDLETS/NCIC Interface Annual	\$931.02	NCIC licenses increase for Spearfish staff/access
Central square maintenance increase due to adding SPD	\$18,469.37	Central Square maintenance increase by adding SPD, original budget approx \$70K, \$18K increase
Build additional call taking position	12,391.45	Previously approved in original grant application
10-01-26 amended request	\$362,831.03	
	35,709.58	