

Description	(A) Requested DD Council Funds	(B) Allowable Match from Applicant **	(C) Allowable Match from Other Agencies **	(D) Total Contract Grant Budget (A + B + C)	(E) Un-allowable Match from Applicant & Other Agencies	(F) Total Project Budget (D + E)
PERSONNEL	\$59,979	\$4,530		\$64,509		\$64,509
Jim Warne	\$25,434			\$25,434		\$25,434
Whitney Jones	\$21,196			\$21,196		\$21,196
Pat Herman	\$13,349			\$13,349		\$13,349
Jana Richardson		\$4,530		\$4,530		\$4,530
TRAVEL	\$10,000			\$10,000		\$10,000
Milage, per diem, lodging	\$10,000			\$10,000		\$10,000
CONTRACTUAL	\$3,000			\$3,000		\$3,000
LifeCourse Framework Trainer	\$3,000			\$3,000		\$3,000
TRAINING	\$11,800			\$11,800		\$11,800
Venue Rental	\$2,000			\$2,000		\$2,000
Food & Drink	\$9,000			\$9,000		\$9,000
Food Service Supplies	\$800			\$800		\$800
OPERATING	\$935			\$935		\$935
General Supplies	\$935			\$935		\$935
INDIRECTS	\$4,286	\$18,000		\$22,286		\$22,286
Indirects – 5%	\$4,286			\$4,286		\$4,286
Uncovered Indirects – 21%		\$18,000		\$18,000		\$18,000
GRAND TOTAL	\$90,000	\$22,530		\$112,530		\$112,530

** Be sure the Budget Narrative specifies the type of allowable match (in-kind, cash, etc.) and the source of the matching funds. Utilize the formulas found in the instructions to compute the percentages of Council funds and matching funds