

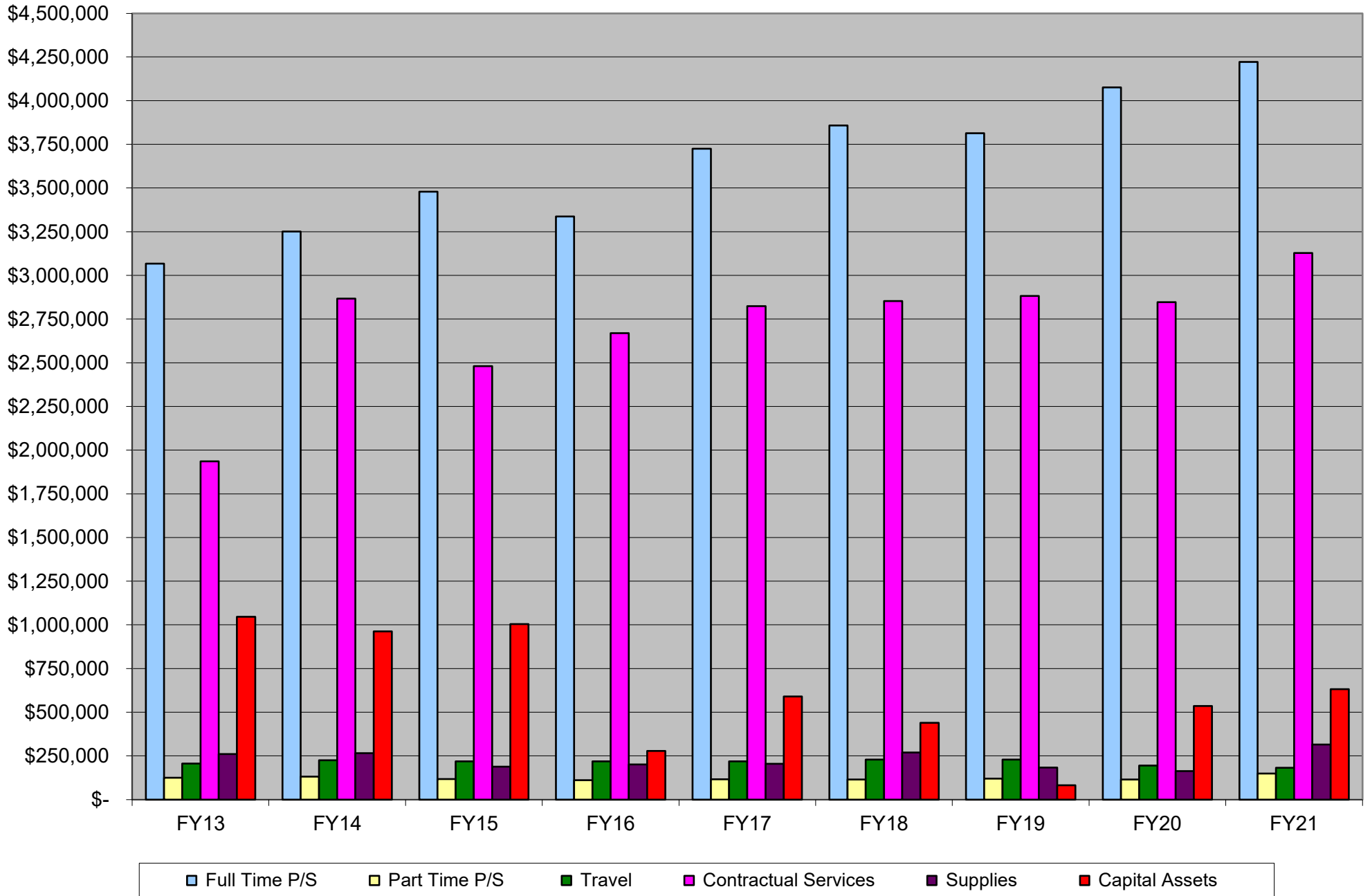
**SOUTH DAKOTA PUBLIC BROADCASTING  
FY13 - FY21 EXPENDITURE REPORT**

	06/30/2013 ACTUALS	06/30/2014 ACTUALS	06/30/2015 ACTUALS	06/30/2016 ACTUALS	06/30/2017 ACTUALS	06/30/2018 ACTUALS	06/30/2019 ACTUALS	06/30/2020 ACTUALS	06/30/2021 ACTUALS
<b>ADMINISTRATION</b>									
Full Time Salaries and Benefits	145,849.62	152,669.72	155,470.11	156,675.53	168,035.04	170,720.76	173,566.74	184,774.03	206,026.29
Part Time Salaries (Board)	660.00	540.00	1,080.00	840.00	840.00	300.00	840.00	420.00	840.00
Travel	8,436.05	13,271.49	10,266.53	10,915.34	14,066.60	12,206.87	14,459.50	9,368.52	-
Contractual Services	43,392.43	28,622.99	38,172.23	36,164.42	35,045.64	38,974.31	41,441.15	41,623.57	62,149.05
Supplies	2,679.99	2,620.12	9,407.68	9,348.34	10,606.81	4,210.89	4,236.12	5,396.69	4,672.75
<b>ADMINISTRATION TOTAL</b>	<b>201,018.09</b>	<b>197,724.32</b>	<b>214,396.55</b>	<b>213,943.63</b>	<b>228,594.09</b>	<b>226,412.83</b>	<b>234,543.51</b>	<b>241,582.81</b>	<b>273,688.09</b>
<b>ENGINEERING</b>									
Full Time Salaries and Benefits	902,676.85	943,561.86	988,800.78	898,753.92	954,684.79	1,019,453.97	958,561.74	961,184.32	966,645.66
Part Time Salaries	-	-	-	-	-	-	3,174.43	7,822.77	8,830.04
Travel	90,978.00	92,603.49	87,587.45	91,740.86	91,207.51	96,270.75	90,969.83	78,110.86	81,815.24
Contractual Services	905,616.78	879,587.07	739,528.30	754,688.21	916,973.13	873,058.57	805,345.73	800,247.00	856,338.12
Supplies	189,517.92	218,516.49	132,080.95	118,877.05	147,648.40	139,774.57	131,584.83	133,187.51	284,991.51
<b>ENGINEERING TOTAL</b>	<b>2,088,789.55</b>	<b>2,134,268.91</b>	<b>1,947,997.48</b>	<b>1,864,060.04</b>	<b>2,110,513.83</b>	<b>2,128,557.86</b>	<b>1,989,636.56</b>	<b>1,980,552.46</b>	<b>2,198,620.57</b>
<b>MARKETING</b>									
Full Time Salaries and Benefits	259,366.45	281,466.62	328,386.71	326,674.91	358,543.36	364,930.90	360,595.18	407,038.99	394,139.92
Part Time Salaries	1,814.40	11,379.41	31,341.49	9,824.55	14,932.91	22,171.04	17,760.67	9,195.05	18,041.96
Travel	6,782.78	11,001.00	12,559.71	15,201.53	12,379.13	15,648.29	12,206.45	9,984.87	992.71
Contractual Services	62,588.38	60,122.30	78,417.58	69,949.53	73,217.15	95,661.77	93,940.91	141,092.86	157,562.77
Supplies	11,914.70	8,884.79	11,127.22	7,835.28	8,414.44	3,464.63	10,297.73	5,026.72	17,975.91
<b>DEV &amp; MARKETING TOTAL</b>	<b>342,466.71</b>	<b>372,854.12</b>	<b>461,832.71</b>	<b>429,485.80</b>	<b>467,486.99</b>	<b>501,876.63</b>	<b>494,800.94</b>	<b>572,338.49</b>	<b>588,713.27</b>
<b>JOURNALISM CONTENT (was Radio)</b>									
Full Time Salaries and Benefits	524,186.65	550,465.89	605,104.74	546,208.82	632,737.27	656,222.80	677,633.24	915,489.03	980,830.01
Part Time Salaries	99,078.11	79,933.99	44,354.48	50,700.67	51,482.79	38,363.97	51,268.09	34,907.41	77,158.24
Travel	12,083.34	20,214.71	14,038.42	14,742.72	12,935.53	18,173.36	17,709.05	20,936.01	8,628.32
Contractual Services	454,051.47	932,993.32	551,274.26	570,728.08	553,337.11	585,647.77	601,910.29	139,452.31	160,106.43
Supplies	17,206.55	3,131.13	5,003.90	6,116.22	6,531.88	57,819.05	11,026.12	578.29	552.94
<b>RADIO TOTAL</b>	<b>1,106,606.12</b>	<b>1,586,739.04</b>	<b>1,219,775.80</b>	<b>1,188,496.51</b>	<b>1,257,024.58</b>	<b>1,356,226.95</b>	<b>1,359,546.79</b>	<b>1,111,363.05</b>	<b>1,227,275.94</b>
<b>ENTERTAINMENT CONTENT (was Production)</b>									
Full Time Salaries and Benefits	605,728.13	656,365.39	675,813.27	701,108.64	816,976.60	820,815.15	815,399.32	823,269.78	792,898.47
Part Time Salaries	9,058.50	13,721.58	21,109.00	21,236.30	20,377.13	19,259.65	20,658.00	25,962.24	22,995.80
Travel	77,227.81	71,769.73	80,363.82	73,142.25	70,877.21	71,732.41	82,196.37	72,405.00	90,602.60
Contractual Services	141,989.78	126,412.80	180,096.06	155,034.85	154,244.90	172,458.29	199,358.31	134,433.76	184,851.32
Supplies	14,568.71	21,667.89	22,750.61	37,199.52	26,223.29	59,863.64	18,392.29	14,689.51	4,496.83
<b>PRODUCTION TOTAL</b>	<b>848,572.93</b>	<b>889,937.39</b>	<b>980,132.76</b>	<b>987,721.56</b>	<b>1,088,699.13</b>	<b>1,144,129.14</b>	<b>1,136,004.29</b>	<b>1,070,760.29</b>	<b>1,095,845.02</b>

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	06/30/2013 ACTUALS	06/30/2014 ACTUALS	06/30/2015 ACTUALS	06/30/2016 ACTUALS	06/30/2017 ACTUALS	06/30/2018 ACTUALS	06/30/2019 ACTUALS	06/30/2020 ACTUALS	06/30/2021 ACTUALS
<b>OPERATIONS</b>									
Full Time Salaries and Benefits	261,496.35	275,328.16	291,291.31	285,315.04	336,818.65	357,079.86	358,749.76	396,950.61	405,753.16
Part Time Salaries	11,943.88	21,805.37	16,243.71	24,599.40	24,319.05	25,131.75	20,818.59	23,403.26	19,351.55
Travel	-	2,042.30	2,013.43	-	1,447.12	1,972.04	22.00	-	-
Contractual Services	41,073.88	39,374.10	49,933.45	40,049.26	43,135.57	43,904.70	40,385.01	17,439.59	18,554.75
Supplies	20,204.21	6,726.72	6,871.73	15,028.75	2,164.51	3,149.57	3,231.91	3,724.71	1,751.58
<b>OPERATIONS TOTAL</b>	<b>334,718.32</b>	<b>345,276.65</b>	<b>366,353.63</b>	<b>364,992.45</b>	<b>407,884.90</b>	<b>431,237.92</b>	<b>423,207.27</b>	<b>441,518.17</b>	<b>445,411.04</b>
<b>PROGRAMMING</b>									
Full Time Salaries and Benefits	103,841.33	109,537.09	110,998.99	110,031.94	119,173.18	123,048.43	121,857.08	219,620.89	299,078.74
Part Time Salaries	-	-	-	-	-	-	-	3,885.06	2,378.63
Travel	2,812.86	3,801.77	1,191.27	1,779.99	2,047.79	1,775.01	1,168.50	2,939.04	-
Contractual Services	218,234.92	706,298.01	741,142.93	799,068.98	835,210.01	837,492.03	870,772.02	1,368,950.72	1,456,158.82
Supplies	146.04	2,586.49	153.00	2,007.20	2,004.32	50.55	4,002.30	16.87	468.24
<b>PROGRAMMING TOTAL</b>	<b>325,035.15</b>	<b>822,223.36</b>	<b>853,486.19</b>	<b>912,888.11</b>	<b>958,435.30</b>	<b>962,366.02</b>	<b>997,799.90</b>	<b>1,595,412.58</b>	<b>1,758,084.43</b>
<b>DIGITAL ENGINEERING</b>									
Full Time Salaries & Benefits	264,289.60	282,073.01	323,369.54	311,732.09	337,939.56	345,550.25	347,584.71	167,253.26	176,695.90
Part Time Salaries	2,178.75	3,902.81	2,768.02	3,760.00	3,852.31	9,330.86	5,117.08	9,621.52	-
Travel	8,266.18	10,811.66	10,115.09	11,856.42	13,493.72	11,322.68	10,208.04	405.52	-
Contractual Services	68,404.06	93,397.83	102,323.57	243,420.40	212,534.25	205,303.99	228,974.44	202,954.51	232,025.96
Supplies	4,737.53	1,850.06	1,416.04	4,575.53	1,804.13	592.49	646.43	17.74	-
<b>DIGITAL SERVICES TOTAL</b>	<b>347,876.12</b>	<b>392,035.37</b>	<b>439,992.26</b>	<b>575,344.44</b>	<b>569,623.97</b>	<b>572,100.27</b>	<b>592,530.70</b>	<b>380,252.55</b>	<b>408,721.86</b>
<b>TOTALS</b>									
Full Time Salaries and Benefits	3,067,434.98	3,251,467.74	3,479,235.45	3,336,500.89	3,724,908.45	3,857,822.12	3,813,947.77	4,075,580.91	4,222,068.15
Part Time Salaries	124,733.64	131,283.16	116,896.70	110,960.92	115,804.19	114,557.27	119,636.86	115,217.31	149,596.22
Travel (including encumbrances)	206,587.02	225,516.15	218,135.72	219,379.11	218,454.61	229,101.41	228,939.74	194,149.82	182,038.87
Contractual Services (including encumbr)	1,935,351.70	2,866,808.42	2,480,888.38	2,669,103.73	2,823,697.76	2,852,501.43	2,882,127.86	2,846,194.32	3,127,747.22
Supplies (including encumbrances)	260,975.65	265,983.69	188,811.13	200,987.89	205,397.78	268,925.39	183,417.73	162,638.04	314,909.76
Capital Assets (including encumbrances)	1,046,700.97	962,976.34	1,004,939.77	278,801.79	590,497.59	439,047.28	82,445.85	535,303.98	632,207.90
<b>SDPB GRAND TOTAL</b>	<b>6,641,783.96</b>	<b>7,704,035.50</b>	<b>7,488,907.15</b>	<b>6,815,734.33</b>	<b>7,678,760.38</b>	<b>7,761,954.90</b>	<b>7,310,515.81</b>	<b>7,929,084.38</b>	<b>8,628,568.12</b>

# South Dakota Public Broadcasting Expenditures By Category



# South Dakota Public Broadcasting Expenditures By Department

