

**Months**

Status of Cil Contracts as of:

**8**

	FFY 2023 Part C		SFY 2024 State Contract	Total		66.67% of Contract & Current Status			
	Dollars	-HMAD Dollars	Dollars	Dollars for Services	Service Units to Provide	Units Provided	% of Expected Goal	Estimated Units	< or > Goal
ILC	\$719,490.00	\$213,416.90	\$703,289.34	\$1,209,362.44	60,529	40,190.00	66.40%	60,285.00	-244
WRIL	\$254,324.00	\$44,017.77	\$185,853.70	\$396,159.93	19,828	12,363.00	62.35%	18,544.50	-1,284
<b>Total</b>	<b>\$973,814.00</b>	<b>\$257,434.67</b>	<b>\$889,143.04</b>	<b>\$1,605,522.37</b>	<b>80,357</b>	<b>52,553.00</b>	<b>65.40%</b>	<b>78,829.50</b>	

Note:

Current Service Rate: \$19.98

Units are 15 minutes

**Budget of State Contact Funding Sources**

SSA Funds (TTW)	\$349,505.12
Part B & Match	\$356,503.00
Extra State Funds	\$480,794.76
<b>Total</b>	<b>\$1,186,802.88</b>

Note:

Currently \$38412.16 Part B & Match in Board Support Contract

Updated: 02/14/2024