

**Months**

Status of Cil Contracts as of:

**12**

	FFY 2021 Part C		SFY 2022 State Contract	Total		100.00% of Contract & Current Status			
	Dollars	-HMAD Dollars	Dollars	Dollars for Services	Service Units to Provide	Units Provided	% of Expected Goal	Estimated Units	< or > Goal
ILC	\$719,490.00	\$202,706.43	\$631,886.21	\$1,148,669.78	59,481	67,333.00	113.20%	67,333.00	7,852
WRIL	\$254,324.00	\$63,196.27	\$103,788.18	\$294,915.91	15,710	15,561.00	99.05%	15,561.00	-149
<b>Total</b>	<b>\$973,814.00</b>	<b>\$265,902.70</b>	<b>\$735,674.39</b>	<b>\$1,443,585.69</b>	<b>75,191</b>	<b>82,894.00</b>	<b>110.24%</b>	<b>82,894.00</b>	

Note:

Current Service Rate: \$17.94

Units are 15 minutes

**Budget of State Contact Funding Sources**

SSA Funds (TTW)	\$305,000.00
Part B & Match	\$338,840.00
Extra State Funds	\$143,988.00
<b>Total</b>	<b>\$787,828.00</b>

Note:

Currently \$37,512 Part B & Match in Board Support Contract

Updated:06/09/2022