

Months

Status of Cil Contracts as of:

9

	FFY 2021 Part C		SFY 2022 State Contract	Total		75.00% of Contract & Current Status			
	Dollars	-HMAD Dollars	Dollars	Dollars for Services	Service Units to Provide	Units Provided	% of Expected Goal	Estimated Units	< or > Goal
ILC	\$719,490.00	\$202,706.43	\$631,886.21	\$1,148,669.78	59,481	49,328.00	82.93%	65,770.67	6,290
WRIL	\$254,324.00	\$63,196.27	\$103,788.18	\$294,915.91	15,709	10,410.00	66.27%	13,880.00	-1,829
Total	\$973,814.00	\$265,902.70	\$735,674.39	\$1,443,585.69	75,190	59,738.00	79.45%	79,650.67	

Note:

Current Service Rate: \$17.94

Units are 15 minutes

**Budget of State Contact Funding Sources**

SSA Funds (TTW)	\$305,000.00
Part B & Match	\$338,840.00
Extra State Funds	\$143,988.00
Total	\$787,828.00

Note:

Currently \$37,512 Part B & Match in Board Support Contract

Updated:4/22/2022