

Months

Status of Cil Contracts as of:

12

	FFY 2020 Part C		SFY 2021 State Contract	Total		100.00% of Contract & Current Status			
	Dollars	-HMAD Dollars	Dollars	Dollars for Services	Service Units to Provide	Units Provided	% of Expected Goal	Estimated Units	< or > Goal
ILC	\$716,490.00	\$200,484.96	\$617,076.38	\$1,133,081.42	55,958	63,402.00	113.30%	63,402.00	7,444
WRIL	\$254,324.00	\$0.00	\$163,070.75	\$417,394.75	19,469	13,281.00	68.22%	13,281.00	-6,188
Total	\$970,814.00	\$200,484.96	\$780,147.13	\$1,550,476.17	75,427	76,683.00	101.67%	76,683.00	

Note:

Current Service Rate: \$17.52

Units are 15 minutes

Budget of State Contact Funding Sources

SSA Funds (TTW)	\$305,000.00
Part B & Match	\$337,723.33
Extra State Funds	\$147,850.67
Total	\$790,574.00

Note:

Currently \$36,776 Part B & Match in Board Support Contract

Updated:07/19/2021