

Status of CIL contracts as of 8 months of service (June 2019 - January 2020)

	FFY 2019 Part C		SFY 2020 State Contract	Total		67% of Contract & Current Status			
	Dollars	-HMAD Dollars	Dollars	Dollars for Services	Service Units to Provide	Units Provided	% of Expected Goal	Estimated Units	< or > Goal
ILC	\$699,681.00	\$195,698.68	\$604,976.84	\$1,108,959.16	55,749	40,905.00	73.37%	98,172.00	42,423
WRIL	\$247,322.00	\$61,079.29	\$159,873.28	\$346,115.99	16,894	12,935.00	76.56%	31,044.00	14,150
Total	\$947,003.00	\$256,777.97	\$764,850.12	\$1,455,075.15	72,643	53,840.00	74.12%	129,216.00	

Note:

Current Service Rate: \$17.18

Units are 15 minutes

**State Contact Funding Sources**

SSA Funds (TTW)	\$305,000.00
Part B & Match	\$365,248.40
Extra State Funds	\$131,378.00
Total	\$801,626.40

Note:

Currently \$36,776 Part B & Match in Board Support Contract

Updated: 02/21/2020