

Status of CIL contracts as of 3 months of service (June 2019 - August 2019)

	FFY 2019 Part C		SFY 2020 State Contract	Total		25% of Contract & Current Status			
	Dollars	-HMAD Dollars	Dollars	Dollars for Services	Service Units to Provide	Units Provided	% of Expected Goal	Estimated Units	< or > Goal
ILC	\$699,681.00	\$195,698.68	\$604,976.84	\$1,108,959.16	64,549	21,229.00	32.89%	84,916.00	20,367
WRIL	\$247,322.00	\$61,079.29	\$159,873.28	\$346,115.99	20,146	7,131.00	35.40%	28,524.00	8,378
Total	\$947,003.00	\$256,777.97	\$764,850.12	\$1,455,075.15	84,696	28,360.00	33.48%	113,440.00	

Note:

Current Service Rate: \$17.18

Units are 15 minutes

State Contact Funding Sources

SSA Funds (TTW)	\$305,000.00
Part B & Match	\$365,248.40
Extra State Funds	\$131,378.00
Total	\$801,626.40

Note:

Currently \$36,776 Part B & Match in Board Support Contract

Updated: 9/09/19