

Status of CIL contracts as of 10 months of service (June 2019 - April 2020)

	FFY 2019 Part C		SFY 2020 State Contract	Total		83% of Contract & Current Status			
	Dollars	-HMAD Dollars	Dollars	Dollars for Services	Service Units to Provide	Units Provided	% of Expected Goal	Estimated Units	< or > Goal
ILC	\$699,681.00	\$195,698.68	\$604,976.84	\$1,108,959.16	55,749	56,614.00	101.55%	135,873.60	80,125
WRIL	\$247,322.00	\$61,079.29	\$159,873.28	\$346,115.99	16,894	16,486.00	97.58%	39,566.40	22,672
Total	\$947,003.00	\$256,777.97	\$764,850.12	\$1,455,075.15	72,643	73,100.00	100.63%	175,440.00	

Note:

Current Service Rate: \$17.18

Units are 15 minutes

State Contact Funding Sources

SSA Funds (TTW)	\$305,000.00
Part B & Match	\$365,248.40
Extra State Funds	\$131,378.00
Total	\$801,626.40

Note:

Currently \$36,776 Part B & Match in Board Support Contract

Updated:05/13/2020