



2023 South Dakota Legislature

Senate Bill 203

Introduced by: The Senate Committee on Appropriations at the request of the Governor

An Act to appropriate money for the ordinary expenses of the legislative, judicial, and executive departments of the state, the current expenses of state institutions, interest on the public debt, and for common schools.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

Section 1. There is hereby appropriated out of any money in the state treasury not otherwise appropriated the following sums of money or expenditure authority, or so much thereof as may be necessary, for the ordinary expenses of the legislative, judicial, and executive departments of the state, certain officers, boards, and commissions, and support and maintenance of the educational, charitable, and penal institutions of the state for the fiscal year ending June 30, 2024.

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 2. OFFICE OF THE GOVERNOR				
(1) Office of the Governor				
Personal Services	\$2,185,269	\$0	\$0	\$2,185,269
Operating Expenses	\$489,907	\$0	\$0	\$489,907
Total	\$2,675,176	\$0	\$0	\$2,675,176
FTE				21.5
(2) Governor's Contingency Fund				
Operating Expenses	\$75,000	\$0	\$0	\$75,000
Total	\$75,000	\$0	\$0	\$75,000
FTE				0.0
(3) Governor's Office of Economic Development				
Personal Services	\$2,752,221	\$360,967	\$872,137	\$3,985,325
Operating Expenses	\$2,311,017	\$28,669,970	\$39,415,692	\$70,396,679
Total	\$5,063,238	\$29,030,937	\$40,287,829	\$74,382,004
FTE				41.6
(4) SD Housing Development Authority - Informational				
Personal Services	\$0	\$1,903,221	\$4,899,329	\$6,802,550
Operating Expenses	\$0	\$787,726	\$12,135,778	\$12,923,504

		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2					
3	Total	\$0	\$2,690,947	\$17,035,107	\$19,726,054
4	FTE				76.0
5	(5) SD Science and Tech Authority - Informational				
6	Personal Services	\$0	\$0	\$116,436	\$116,436
7	Operating Expenses	\$0	\$0	\$558,953	\$558,953
8	Total	\$0	\$0	\$675,389	\$675,389
9	FTE				1.0
10	(6) Ellsworth Authority - Informational				
11	Operating Expenses	\$0	\$0	\$847,394	\$847,394
12	Total	\$0	\$0	\$847,394	\$847,394
13	FTE				0.0
14	(7) REDI Grants				
	Operating Expenses	\$0	\$0	\$1,626,608	\$1,626,608
15	Total	\$0	\$0	\$1,626,608	\$1,626,608
16	FTE				0.0
17	(8) Local Infrastructure Improvement				
	Operating Expenses	\$1,470,000	\$0	\$1,470,000	\$2,940,000
18	Total	\$1,470,000	\$0	\$1,470,000	\$2,940,000
19	FTE				0.0
20	(9) Economic Development Partnership				
	Operating Expenses	\$0	\$0	\$50,000	\$50,000
21	Total	\$0	\$0	\$50,000	\$50,000
22	FTE				0.0
23	(10) SD Housing Opportunity				
	Operating Expenses	\$1,040,000	\$0	\$3,040,000	\$4,080,000
24	Total	\$1,040,000	\$0	\$3,040,000	\$4,080,000
25	FTE				0.0
26	(11) Workforce Education				
27	Operating Expenses	\$490,000	\$0	\$0	\$490,000
28	Total	\$490,000	\$0	\$0	\$490,000
29	FTE				0.0
30	(12) Lt. Governor				
31	Personal Services	\$24,779	\$0	\$0	\$24,779
32	Operating Expenses	\$14,430	\$0	\$0	\$14,430
33	Total	\$39,209	\$0	\$0	\$39,209

		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2					
3	FTE				0.5
4	(13) DEPARTMENT TOTAL, OFFICE OF THE GOVERNOR				
5	Personal Services	\$4,962,269	\$2,264,188	\$5,887,902	\$13,114,359
6	Operating Expenses	\$5,890,354	\$29,457,696	\$59,144,425	\$94,492,475
7	Total	\$10,852,623	\$31,721,884	\$65,032,327	\$107,606,834
8	FTE				140.6
9	SECTION 3. BUREAU OF FINANCE AND MANAGEMENT (BFM)				
10	(1) Bureau of Finance and Management				
	Personal Services	\$1,065,198	\$0	\$3,268,520	\$4,333,718
11	Operating Expenses	\$317,243	\$0	\$4,262,965	\$4,580,208
12	Total	\$1,382,441	\$0	\$7,531,485	\$8,913,926
13	FTE				43.0
14	(2) Computer Services and Development				
15	Operating Expenses	\$0	\$0	\$2,000,000	\$2,000,000
16	Total	\$0	\$0	\$2,000,000	\$2,000,000
17	FTE				0.0
18	(3) Coronavirus Stimulus Pool				
19	Operating Expenses	\$0	\$100,000,000	\$0	\$100,000,000
20	Total	\$0	\$100,000,000	\$0	\$100,000,000
21	FTE				0.0
22	(4) Building Authority - Informational				
23	Personal Services	\$0	\$0	\$2,870	\$2,870
24	Operating Expenses	\$0	\$0	\$1,097,361	\$1,097,361
25	Total	\$0	\$0	\$1,100,231	\$1,100,231
26	FTE				0.0
27	(5) Health and Education Facilities Authority - Informational				
28	Personal Services	\$0	\$0	\$626,790	\$626,790
29	Operating Expenses	\$0	\$0	\$278,339	\$278,339
30	Total	\$0	\$0	\$905,129	\$905,129
31	FTE				5.0
32	(6) Employee Compensation and Billing Pools				
	Personal Services	\$44,804,906	\$25,646,994	\$59,002,673	\$129,454,573
33	Operating Expenses	\$2,344,991	\$1,248,658	\$4,029,397	\$7,623,046
34	Total	\$47,149,897	\$26,895,652	\$63,032,070	\$137,077,619
35	FTE				0.0
36	(7) Educational Enhancement Funding Corporation - Informational				
	Operating Expenses	\$0	\$0	\$139,955	\$139,955

		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2					
3	Total	\$0	\$0	\$139,955	\$139,955
4	FTE				0.0
5	(8) DEPARTMENT TOTAL, BUREAU OF FINANCE AND MANAGEMENT (BFM)				
6	Personal Services	\$45,870,104	\$25,646,994	\$62,900,853	\$134,417,951
7	Operating Expenses	\$2,662,234	\$101,248,658	\$11,808,017	\$115,718,909
8	Total	\$48,532,338	\$126,895,652	\$74,708,870	\$250,136,860
9	FTE				48.0
10	SECTION 4. BUREAU OF ADMINISTRATION (BOA)				
11	(1) Administrative Services				
12	Personal Services	\$0	\$0	\$457,930	\$457,930
13	Operating Expenses	\$683	\$0	\$118,818	\$119,501
14	Total	\$683	\$0	\$576,748	\$577,431
15	FTE				3.5
16	(2) Central Services				
17	Personal Services	\$227,198	\$0	\$8,339,344	\$8,566,542
18	Operating Expenses	\$216,987	\$0	\$19,601,992	\$19,818,979
19	Total	\$444,185	\$0	\$27,941,336	\$28,385,521
20	FTE				134.5
21	(3) State Engineer				
22	Personal Services	\$0	\$0	\$1,433,922	\$1,433,922
23	Operating Expenses	\$0	\$0	\$319,560	\$319,560
24	Total	\$0	\$0	\$1,753,482	\$1,753,482
25	FTE				16.0
26	(4) Statewide Maintenance and Repair				
	Operating Expenses	\$18,473,478	\$500,000	\$3,839,246	\$22,812,724
27	Total	\$18,473,478	\$500,000	\$3,839,246	\$22,812,724
28	FTE				0.0
29	(5) Office of Hearing Examiners				
	Personal Services	\$314,599	\$0	\$0	\$314,599
30	Operating Expenses	\$81,909	\$0	\$0	\$81,909
31	Total	\$396,508	\$0	\$0	\$396,508
32	FTE				3.0
33	(6) Obligation Recovery Center				
34	Operating Expenses	\$0	\$0	\$720,000	\$720,000
35	Total	\$0	\$0	\$720,000	\$720,000
36	FTE				0.0

		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2					
3	(7) Risk Management Administration - Informational				
4	Personal Services	\$0	\$0	\$736,808	\$736,808
5	Operating Expenses	\$0	\$0	\$3,474,158	\$3,474,158
6	Total	\$0	\$0	\$4,210,966	\$4,210,966
7	FTE				8.0
8					
9	(8) Risk Management Claims - Informational				
10	Operating Expenses	\$0	\$0	\$2,226,476	\$2,226,476
11	Total	\$0	\$0	\$2,226,476	\$2,226,476
12	FTE				0.0
13					
14	(9) Captive Insurance Pool				
15	Operating Expenses	\$0	\$0	\$1,836,000	\$1,836,000
16	Total	\$0	\$0	\$1,836,000	\$1,836,000
17	FTE				0.0
18					
19	(10) DEPARTMENT TOTAL, BUREAU OF ADMINISTRATION (BOA)				
20	Personal Services	\$541,797	\$0	\$10,968,004	\$11,509,801
21	Operating Expenses	\$18,773,057	\$500,000	\$32,136,250	\$51,409,307
22	Total	\$19,314,854	\$500,000	\$43,104,254	\$62,919,108
23	FTE				165.0
24					
25	SECTION 5. BUREAU OF INFORMATION AND TELECOMMUNICATIONS (BIT)				
26	(1) Data Centers				
27	Personal Services	\$0	\$0	\$6,426,331	\$6,426,331
28	Operating Expenses	\$0	\$0	\$6,086,626	\$6,086,626
29	Total	\$0	\$0	\$12,512,957	\$12,512,957
30	FTE				66.0
31					
32	(2) Development				
33	Personal Services	\$0	\$0	\$13,339,693	\$13,339,693
34	Operating Expenses	\$0	\$0	\$2,252,755	\$2,252,755
35	Total	\$0	\$0	\$15,592,448	\$15,592,448
36	FTE				142.0
37					
38	(3) Telecommunications Services				
39	Personal Services	\$0	\$0	\$9,507,457	\$9,507,457
40	Operating Expenses	\$0	\$0	\$17,800,262	\$17,800,262
41	Total	\$0	\$0	\$27,307,719	\$27,307,719
42	FTE				99.0
43					
44	(4) South Dakota Public Broadcasting				
45	Personal Services	\$3,411,147	\$0	\$1,373,591	\$4,784,738
46	Operating Expenses	\$1,470,797	\$272,484	\$2,896,642	\$4,639,923

		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2					
3	Total	\$4,881,944	\$272,484	\$4,270,233	\$9,424,661
4	FTE				63.5
5	(5) BIT Administration				
6	Personal Services	\$0	\$0	\$1,792,902	\$1,792,902
7	Operating Expenses	\$0	\$0	\$4,534,558	\$4,534,558
8	Total	\$0	\$0	\$6,327,460	\$6,327,460
9	FTE				16.0
10	(6) State Radio Engineering				
11	Personal Services	\$1,013,429	\$11,991	\$13,769	\$1,039,189
12	Operating Expenses	\$3,420,565	\$85,558	\$144,077	\$3,650,200
13	Total	\$4,433,994	\$97,549	\$157,846	\$4,689,389
14	FTE				11.0
15	(7) DEPARTMENT TOTAL, BUREAU OF INFORMATION AND TELECOMMUNICATIONS (BIT)				
16	Personal Services	\$4,424,576	\$11,991	\$32,453,743	\$36,890,310
17	Operating Expenses	\$4,891,362	\$358,042	\$33,714,920	\$38,964,324
18	Total	\$9,315,938	\$370,033	\$66,168,663	\$75,854,634
19	FTE				397.5
20	SECTION 6. BUREAU OF HUMAN RESOURCES (BHR)				
21	(1) Personnel Management/Employee Benefits				
22	Personal Services	\$252,841	\$0	\$5,710,261	\$5,963,102
23	Operating Expenses	\$65,273	\$0	\$2,543,342	\$2,608,615
24	Total	\$318,114	\$0	\$8,253,603	\$8,571,717
25	FTE				73.5
26	(2) DEPARTMENT TOTAL, BUREAU OF HUMAN RESOURCES (BHR)				
27	Personal Services	\$252,841	\$0	\$5,710,261	\$5,963,102
28	Operating Expenses	\$65,273	\$0	\$2,543,342	\$2,608,615
29	Total	\$318,114	\$0	\$8,253,603	\$8,571,717
30	FTE				73.5
31	SECTION 7. DEPARTMENT OF REVENUE				
32	(1) Administration, Secretary of Revenue				
33	Personal Services	\$0	\$0	\$2,688,880	\$2,688,880
34	Operating Expenses	\$0	\$0	\$1,814,429	\$1,814,429
35	Total	\$0	\$0	\$4,503,309	\$4,503,309
36	FTE				30.0
37	(2) Business Tax				
38	Personal Services	\$0	\$0	\$5,115,620	\$5,115,620
39	Operating Expenses	\$0	\$0	\$853,320	\$853,320
40	Total	\$0	\$0	\$5,968,940	\$5,968,940

		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2					
3	FTE				69.5
4	(3) Motor Vehicles				
5	Personal Services	\$0	\$0	\$3,297,663	\$3,297,663
6	Operating Expenses	\$0	\$329,819	\$6,721,518	\$7,051,337
7	Total	\$0	\$329,819	\$10,019,181	\$10,349,000
8	FTE				49.0
9	(4) Property Taxes				
10	Personal Services	\$749,827	\$0	\$0	\$749,827
11	Operating Expenses	\$272,520	\$0	\$0	\$272,520
12	Total	\$1,022,347	\$0	\$0	\$1,022,347
13	FTE				9.0
14	(5) Audits				
15	Personal Services	\$0	\$0	\$4,718,996	\$4,718,996
16	Operating Expenses	\$0	\$0	\$651,574	\$651,574
17	Total	\$0	\$0	\$5,370,570	\$5,370,570
18	FTE				57.0
19	(6) Instant and On-line Operations - Informational				
20	Personal Services	\$0	\$0	\$1,714,471	\$1,714,471
21	Operating Expenses	\$0	\$0	\$60,992,648	\$60,992,648
22	Total	\$0	\$0	\$62,707,119	\$62,707,119
23	FTE				21.0
24	(7) Video Lottery				
25	Personal Services	\$0	\$0	\$849,317	\$849,317
26	Operating Expenses	\$0	\$0	\$1,956,050	\$1,956,050
27	Total	\$0	\$0	\$2,805,367	\$2,805,367
28	FTE				10.0
29	(8) Commission on Gaming - Informational				
30	Personal Services	\$0	\$0	\$1,249,415	\$1,249,415
31	Operating Expenses	\$0	\$0	\$9,804,710	\$9,804,710
32	Total	\$0	\$0	\$11,054,125	\$11,054,125
33	FTE				16.0
34	(9) DEPARTMENT TOTAL, DEPARTMENT OF REVENUE				
35	Personal Services	\$749,827	\$0	\$19,634,362	\$20,384,189
36	Operating Expenses	\$272,520	\$329,819	\$82,794,249	\$83,396,588
37	Total	\$1,022,347	\$329,819	\$102,428,611	\$103,780,777
38	FTE				261.5

SECTION 8. DEPARTMENT OF AGRICULTURE AND NATURAL RESOURCES

		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2					
3	(1) Administration, Secretary of Agriculture				
	Personal Services	\$1,077,570	\$413,932	\$293,747	\$1,785,249
4	Operating Expenses	\$479,190	\$839,526	\$357,930	\$1,676,646
5	Total	\$1,556,760	\$1,253,458	\$651,677	\$3,461,895
6	FTE				19.0
7	(2) Agricultural and Environmental Services				
8	Personal Services	\$3,213,376	\$3,217,310	\$2,917,743	\$9,348,429
9	Operating Expenses	\$643,776	\$3,472,908	\$1,487,956	\$5,604,640
10	Total	\$3,857,152	\$6,690,218	\$4,405,699	\$14,953,069
11	FTE				95.9
12	(3) Resource Conservation & Forestry				
13	Personal Services	\$1,640,805	\$1,424,535	\$365,575	\$3,430,915
14	Operating Expenses	\$401,524	\$1,516,743	\$1,132,068	\$3,050,335
15	Total	\$2,042,329	\$2,941,278	\$1,497,643	\$6,481,250
16	FTE				45.1
17	(4) Animal Industry Board				
18	Personal Services	\$2,151,849	\$1,346,588	\$155,757	\$3,654,194
19	Operating Expenses	\$413,286	\$682,273	\$3,520,758	\$4,616,317
20	Total	\$2,565,135	\$2,028,861	\$3,676,515	\$8,270,511
21	FTE				42.0
22	(5) American Dairy Association - Informational				
	Operating Expenses	\$0	\$0	\$4,835,400	\$4,835,400
23	Total	\$0	\$0	\$4,835,400	\$4,835,400
24	FTE				0.0
25	(6) Wheat Commission - Informational				
	Personal Services	\$0	\$0	\$221,871	\$221,871
26	Operating Expenses	\$0	\$0	\$1,352,519	\$1,352,519
27	Total	\$0	\$0	\$1,574,390	\$1,574,390
28	FTE				3.0
29	(7) Oilseeds Council - Informational				
30	Personal Services	\$0	\$0	\$1,802	\$1,802
31	Operating Expenses	\$0	\$0	\$538,600	\$538,600
32	Total	\$0	\$0	\$540,402	\$540,402
33	FTE				0.0
34	(8) Soybean Research and Promotion Council - Informational				
35	Personal Services	\$0	\$0	\$750,027	\$750,027
36	Operating Expenses	\$0	\$0	\$14,012,648	\$14,012,648

		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2					
3	Total	\$0	\$0	\$14,762,675	\$14,762,675
4	FTE				9.0
5	(9) Brand Board - Informational				
6	Personal Services	\$0	\$0	\$2,064,183	\$2,064,183
7	Operating Expenses	\$0	\$0	\$545,877	\$545,877
8	Total	\$0	\$0	\$2,610,060	\$2,610,060
9	FTE				35.0
10	(10) Corn Utilization Council - Informational				
11	Operating Expenses	\$0	\$0	\$5,282,044	\$5,282,044
12	Total	\$0	\$0	\$5,282,044	\$5,282,044
13	FTE				0.0
14	(11) Board of Veterinary Medical Examiners - Informational				
15	Personal Services	\$0	\$0	\$3,067	\$3,067
16	Operating Expenses	\$0	\$0	\$56,721	\$56,721
17	Total	\$0	\$0	\$59,788	\$59,788
18	FTE				0.0
19	(12) Pulse Crops Council - Informational				
20	Personal Services	\$0	\$0	\$1,487	\$1,487
20	Operating Expenses	\$0	\$0	\$66,801	\$66,801
21	Total	\$0	\$0	\$68,288	\$68,288
22	FTE				0.0
23	(13) State Fair				
24	Personal Services	\$0	\$0	\$1,340,128	\$1,340,128
25	Operating Expenses	\$324,740	\$0	\$3,137,243	\$3,461,983
26	Total	\$324,740	\$0	\$4,477,371	\$4,802,111
27	FTE				21.5
28	(14) Financial and Technical Assistance				
29	Personal Services	\$1,850,012	\$1,126,697	\$812,237	\$3,788,946
30	Operating Expenses	\$403,254	\$1,389,024	\$198,916	\$1,991,194
31	Total	\$2,253,266	\$2,515,721	\$1,011,153	\$5,780,140
32	FTE				32.0
33	(15) Office of Water				
34	Personal Services	\$1,419,334	\$1,390,977	\$1,008,508	\$3,818,819
35	Operating Expenses	\$341,900	\$814,454	\$408,597	\$1,564,951
36	Total	\$1,761,234	\$2,205,431	\$1,417,105	\$5,383,770
37	FTE				50.0
38	(16) Livestock Cleanup Fund - Informational				

		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2					
3	Operating Expenses	\$0	\$0	\$765,000	\$765,000
4	Total	\$0	\$0	\$765,000	\$765,000
5	FTE				0.0
6	(17) Regulated Response Fund - Informational				
7	Operating Expenses	\$0	\$0	\$1,750,001	\$1,750,001
8	Total	\$0	\$0	\$1,750,001	\$1,750,001
9	FTE				0.0
10	(18) Petroleum Release Compensation				
11	Personal Services	\$0	\$0	\$332,487	\$332,487
12	Operating Expenses	\$0	\$0	\$74,864	\$74,864
13	Total	\$0	\$0	\$407,351	\$407,351
14	FTE				3.0
15	(19) Petroleum Release Compensation - Informational				
	Operating Expenses	\$0	\$0	\$2,100,000	\$2,100,000
16	Total	\$0	\$0	\$2,100,000	\$2,100,000
17	FTE				0.0
18	(20) DEPARTMENT TOTAL, DEPARTMENT OF AGRICULTURE AND NATURAL RESOURCES				
	Personal Services	\$11,352,946	\$8,920,039	\$10,268,619	\$30,541,604
19	Operating Expenses	\$3,007,670	\$8,714,928	\$41,623,943	\$53,346,541
20	Total	\$14,360,616	\$17,634,967	\$51,892,562	\$83,888,145
21	FTE				355.5
22	SECTION 9. DEPARTMENT OF TOURISM				
23	(1) Tourism				
24	Personal Services	\$0	\$0	\$2,383,678	\$2,383,678
25	Operating Expenses	\$0	\$8,750,000	\$18,927,785	\$27,677,785
26	Total	\$0	\$8,750,000	\$21,311,463	\$30,061,463
27	FTE				34.7
28	(2) Arts				
	Personal Services	\$0	\$64,988	\$313,654	\$378,642
29	Operating Expenses	\$0	\$819,110	\$794,012	\$1,613,122
30	Total	\$0	\$884,098	\$1,107,666	\$1,991,764
31	FTE				4.0
32	(3) DEPARTMENT TOTAL, DEPARTMENT OF TOURISM				
33	Personal Services	\$0	\$64,988	\$2,697,332	\$2,762,320
34	Operating Expenses	\$0	\$9,569,110	\$19,721,797	\$29,290,907
35	Total	\$0	\$9,634,098	\$22,419,129	\$32,053,227
36	FTE				38.7

1		GENERAL	FEDERAL	OTHER	TOTAL
2		FUNDS	FUNDS	FUNDS	FUNDS
3	SECTION 10. DEPARTMENT OF GAME, FISH AND PARKS				
4	(1) Administration, Secretary of Game, Fish and Parks				
5	Personal Services	\$168,591	\$0	\$2,578,600	\$2,747,191
6	Operating Expenses	\$825,900	\$0	\$1,573,832	\$2,399,732
7	Total	\$994,491	\$0	\$4,152,432	\$5,146,923
8	FTE				29.3
9	(2) Wildlife - Informational				
10	Personal Services	\$0	\$5,362,664	\$17,827,007	\$23,189,671
11	Operating Expenses	\$0	\$12,456,259	\$23,220,439	\$35,676,698
12	Total	\$0	\$17,818,923	\$41,047,446	\$58,866,369
13	FTE				295.5
14	(3) Wildlife, Development, and Improvement - Informational				
15	Operating Expenses	\$0	\$4,697,875	\$2,665,000	\$7,362,875
16	Total	\$0	\$4,697,875	\$2,665,000	\$7,362,875
17	FTE				0.0
18	(4) State Parks and Recreation				
19	Personal Services	\$3,291,371	\$1,132,827	\$9,335,764	\$13,759,962
20	Operating Expenses	\$2,454,970	\$2,987,162	\$11,900,776	\$17,342,908
21	Total	\$5,746,341	\$4,119,989	\$21,236,540	\$31,102,870
22	FTE				250.0
23	(5) State Parks and Recreation - Development and Improvement				
24	Operating Expenses	\$0	\$5,009,000	\$10,807,000	\$15,816,000
25	Total	\$0	\$5,009,000	\$10,807,000	\$15,816,000
26	FTE				0.0
27	(6) Snowmobile Trails - Informational				
28	Personal Services	\$0	\$0	\$457,770	\$457,770
29	Operating Expenses	\$0	\$0	\$961,729	\$961,729
30	Total	\$0	\$0	\$1,419,499	\$1,419,499
31	FTE				9.1
32	(7) DEPARTMENT TOTAL, DEPARTMENT OF GAME, FISH AND PARKS				
33	Personal Services	\$3,459,962	\$6,495,491	\$30,199,141	\$40,154,594
34	Operating Expenses	\$3,280,870	\$25,150,296	\$51,128,776	\$79,559,942
35	Total	\$6,740,832	\$31,645,787	\$81,327,917	\$119,714,536
36	FTE				583.9
37	SECTION 11. DEPARTMENT OF TRIBAL RELATIONS				
38	(1) Office of Tribal Relations				
39	Personal Services	\$603,876	\$0	\$0	\$603,876

		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2					
3	Operating Expenses	\$158,177	\$0	\$196,000	\$354,177
4	Total	\$762,053	\$0	\$196,000	\$958,053
5	FTE				7.0
6	(2) DEPARTMENT TOTAL, DEPARTMENT OF TRIBAL RELATIONS				
7	Personal Services	\$603,876	\$0	\$0	\$603,876
8	Operating Expenses	\$158,177	\$0	\$196,000	\$354,177
9	Total	\$762,053	\$0	\$196,000	\$958,053
10	FTE				7.0
11	SECTION 12. DEPARTMENT OF SOCIAL SERVICES				
12	(1) Administration, Secretary of Social Services				
13	Personal Services	\$6,329,257	\$7,779,790	\$12,032	\$14,121,079
14	Operating Expenses	\$6,563,950	\$13,276,182	\$12,130	\$19,852,262
15	Total	\$12,893,207	\$21,055,972	\$24,162	\$33,973,341
16	FTE				210.2
17	(2) Economic Assistance				
18	Personal Services	\$11,069,187	\$14,774,929	\$28,775	\$25,872,891
19	Operating Expenses	\$20,700,854	\$71,828,383	\$317,023	\$92,846,260
20	Total	\$31,770,041	\$86,603,312	\$345,798	\$118,719,151
21	FTE				352.5
22	(3) Medical Services				
23	Personal Services	\$2,809,254	\$4,415,823	\$0	\$7,225,077
24	Operating Expenses	\$345,417,614	\$1,086,304,551	\$280,701	\$1,432,002,866
25	Total	\$348,226,868	\$1,090,720,374	\$280,701	\$1,439,227,943
26	FTE				86.0
27	(4) Children's Services				
28	Personal Services	\$14,895,962	\$10,784,824	\$2,058,195	\$27,738,981
28	Operating Expenses	\$50,549,007	\$63,140,932	\$3,081,885	\$116,771,824
29	Total	\$65,444,969	\$73,925,756	\$5,140,080	\$144,510,805
30	FTE				353.3
31	(5) Behavioral Health				
32	Personal Services	\$36,515,675	\$9,684,888	\$1,165,814	\$47,366,377
33	Operating Expenses	\$86,544,209	\$58,483,601	\$4,090,458	\$149,118,268
34	Total	\$123,059,884	\$68,168,489	\$5,256,272	\$196,484,645
35	FTE				576.0
36	(6) Board of Counselor Examiners - Informational				
37	Personal Services	\$0	\$0	\$6,754	\$6,754
38	Operating Expenses	\$0	\$0	\$100,494	\$100,494

		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2					
3	Total	\$0	\$0	\$107,248	\$107,248
4	FTE				0.0
5	(7) Board of Psychology Examiners - Informational				
6	Personal Services	\$0	\$0	\$9,366	\$9,366
7	Operating Expenses	\$0	\$0	\$76,171	\$76,171
8	Total	\$0	\$0	\$85,537	\$85,537
9	FTE				0.0
10	(8) Board of Social Work Examiners - Informational				
11	Personal Services	\$0	\$0	\$6,598	\$6,598
12	Operating Expenses	\$0	\$0	\$121,461	\$121,461
13	Total	\$0	\$0	\$128,059	\$128,059
14	FTE				0.0
15	(9) Board of Addiction and Prevention Professionals - Informational				
16	Personal Services	\$0	\$0	\$10,087	\$10,087
16	Operating Expenses	\$0	\$0	\$176,726	\$176,726
17	Total	\$0	\$0	\$186,813	\$186,813
18	FTE				0.0
19	(10) DEPARTMENT TOTAL, DEPARTMENT OF SOCIAL SERVICES				
20	Personal Services	\$71,619,335	\$47,440,254	\$3,297,621	\$122,357,210
20	Operating Expenses	\$509,775,634	\$1,293,033,649	\$8,257,049	\$1,811,066,332
21	Total	\$581,394,969	\$1,340,473,903	\$11,554,670	\$1,933,423,542
22	FTE				1,578.0
23	SECTION 13. DEPARTMENT OF HEALTH				
24	(1) Administration, Secretary of Health				
25	Personal Services	\$1,492,160	\$2,369,780	\$244,419	\$4,106,359
26	Operating Expenses	\$1,870,091	\$12,558,893	\$513,594	\$14,942,578
27	Total	\$3,362,251	\$14,928,673	\$758,013	\$19,048,937
28	FTE				43.5
29	(2) Licensure and Accreditation				
30	Personal Services	\$2,022,691	\$3,143,803	\$1,234,072	\$6,400,566
30	Operating Expenses	\$1,358,599	\$1,213,689	\$2,612,874	\$5,185,162
31	Total	\$3,381,290	\$4,357,492	\$3,846,946	\$11,585,728
32	FTE				68.5
33	(3) Family and Community Health				
34	Personal Services	\$2,880,870	\$12,357,847	\$1,466,676	\$16,705,393
35	Operating Expenses	\$3,243,795	\$34,942,335	\$5,363,037	\$43,549,167
36	Total	\$6,124,665	\$47,300,182	\$6,829,713	\$60,254,560
37	FTE				195.5

		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2					
3	(4) Laboratory Services				
4	Personal Services	\$0	\$1,138,568	\$2,055,471	\$3,194,039
5	Operating Expenses	\$0	\$12,772,476	\$1,998,440	\$14,770,916
6	Total	\$0	\$13,911,044	\$4,053,911	\$17,964,955
7	FTE				32.0
8	(5) Tobacco Prevention				
9	Personal Services	\$0	\$287,101	\$0	\$287,101
10	Operating Expenses	\$0	\$1,318,927	\$4,500,251	\$5,819,178
11	Total	\$0	\$1,606,028	\$4,500,251	\$6,106,279
12	FTE				3.0
13	(6) Epidemiology, Surveillance & Informatics				
14	Personal Services	\$160,180	\$744,492	\$0	\$904,672
15	Operating Expenses	\$156,992	\$3,079,031	\$0	\$3,236,023
16	Total	\$317,172	\$3,823,523	\$0	\$4,140,695
17	FTE				9.0
18	(7) Board of Chiropractic Examiners - Informational				
19	Personal Services	\$0	\$0	\$95,814	\$95,814
19	Operating Expenses	\$0	\$0	\$45,652	\$45,652
20	Total	\$0	\$0	\$141,466	\$141,466
21	FTE				1.0
22	(8) Board of Dentistry - Informational				
23	Personal Services	\$0	\$0	\$11,017	\$11,017
23	Operating Expenses	\$0	\$0	\$490,828	\$490,828
24	Total	\$0	\$0	\$501,845	\$501,845
25	FTE				0.0
26	(9) Board of Hearing Aid Dispensers and Audiologists - Informational				
27	Personal Services	\$0	\$0	\$1,854	\$1,854
28	Operating Expenses	\$0	\$0	\$30,344	\$30,344
29	Total	\$0	\$0	\$32,198	\$32,198
30	FTE				0.0
31	(10) Board of Funeral Service - Informational				
32	Personal Services	\$0	\$0	\$4,260	\$4,260
33	Operating Expenses	\$0	\$0	\$86,857	\$86,857
34	Total	\$0	\$0	\$91,117	\$91,117
35	FTE				0.0
36	(11) Board of Medical and Osteopathic Examiners - Informational				
37	Personal Services	\$0	\$0	\$626,169	\$626,169

		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2					
3	Operating Expenses	\$0	\$0	\$585,354	\$585,354
4	Total	\$0	\$0	\$1,211,523	\$1,211,523
5	FTE				8.0
6	(12) Board of Nursing - Informational				
7	Personal Services	\$0	\$0	\$984,017	\$984,017
8	Operating Expenses	\$0	\$0	\$863,118	\$863,118
9	Total	\$0	\$0	\$1,847,135	\$1,847,135
10	FTE				9.0
11	(13) Board of Nursing Home Administrators - Informational				
12	Personal Services	\$0	\$0	\$3,575	\$3,575
13	Operating Expenses	\$0	\$0	\$66,728	\$66,728
14	Total	\$0	\$0	\$70,303	\$70,303
15	FTE				0.0
16	(14) Board of Optometry - Informational				
17	Personal Services	\$0	\$0	\$1,704	\$1,704
18	Operating Expenses	\$0	\$0	\$74,316	\$74,316
19	Total	\$0	\$0	\$76,020	\$76,020
20	FTE				0.0
21	(15) Board of Pharmacy - Informational				
22	Personal Services	\$0	\$85,242	\$827,925	\$913,167
23	Operating Expenses	\$0	\$400,000	\$664,493	\$1,064,493
24	Total	\$0	\$485,242	\$1,492,418	\$1,977,660
25	FTE				6.4
26	(16) Board of Podiatry Examiners - Informational				
27	Personal Services	\$0	\$0	\$328	\$328
28	Operating Expenses	\$0	\$0	\$21,785	\$21,785
29	Total	\$0	\$0	\$22,113	\$22,113
30	FTE				0.0
31	(17) Board of Massage Therapy - Informational				
32	Personal Services	\$0	\$0	\$41,943	\$41,943
33	Operating Expenses	\$0	\$0	\$61,873	\$61,873
34	Total	\$0	\$0	\$103,816	\$103,816
35	FTE				0.6
36	(18) Board of Speech Language Pathology - Informational				
37	Personal Services	\$0	\$0	\$1,294	\$1,294
38	Operating Expenses	\$0	\$0	\$50,924	\$50,924
39	Total	\$0	\$0	\$52,218	\$52,218

		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2					
3	FTE				0.0
4	(19) Board of Certified Professional Midwives - Informational				
5	Personal Services	\$0	\$0	\$1,216	\$1,216
6	Operating Expenses	\$0	\$0	\$19,578	\$19,578
7	Total	\$0	\$0	\$20,794	\$20,794
8	FTE				0.0
9	(20) DEPARTMENT TOTAL, DEPARTMENT OF HEALTH				
10	Personal Services	\$6,555,901	\$20,126,833	\$7,601,754	\$34,284,488
11	Operating Expenses	\$6,629,477	\$66,285,351	\$18,050,046	\$90,964,874
12	Total	\$13,185,378	\$86,412,184	\$25,651,800	\$125,249,362
13	FTE				376.5
14	SECTION 14. DEPARTMENT OF LABOR AND REGULATION				
15	(1) Administration, Secretary of Labor				
16	Personal Services	\$64,660	\$3,863,359	\$209,078	\$4,137,097
17	Operating Expenses	\$1,389,132	\$7,942,694	\$109,203	\$9,441,029
18	Total	\$1,453,792	\$11,806,053	\$318,281	\$13,578,126
19	FTE				52.6
20	(2) Reemployment Assistance				
21	Personal Services	\$0	\$5,302,428	\$0	\$5,302,428
22	Operating Expenses	\$0	\$3,776,540	\$0	\$3,776,540
23	Total	\$0	\$9,078,968	\$0	\$9,078,968
24	FTE				80.0
25	(3) Job Service				
26	Personal Services	\$644,007	\$11,335,924	\$0	\$11,979,931
27	Operating Expenses	\$124,214	\$2,712,481	\$0	\$2,836,695
28	Total	\$768,221	\$14,048,405	\$0	\$14,816,626
29	FTE				167.0
30	(4) State Labor Law Administration				
31	Personal Services	\$727,749	\$274,094	\$307,603	\$1,309,446
31	Operating Expenses	\$110,465	\$64,847	\$253,950	\$429,262
32	Total	\$838,214	\$338,941	\$561,553	\$1,738,708
33	FTE				15.3
34	(5) Board of Accountancy - Informational				
35	Personal Services	\$0	\$0	\$181,552	\$181,552
35	Operating Expenses	\$0	\$0	\$178,105	\$178,105
36	Total	\$0	\$0	\$359,657	\$359,657
37	FTE				2.6

		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2					
3	(6) Board of Barber Examiners - Informational				
	Personal Services	\$0	\$0	\$17,080	\$17,080
4	Operating Expenses	\$0	\$0	\$9,692	\$9,692
5	Total	\$0	\$0	\$26,772	\$26,772
6	FTE				0.2
7	(7) Cosmetology Commission - Informational				
8	Personal Services	\$0	\$0	\$274,587	\$274,587
9	Operating Expenses	\$0	\$0	\$129,203	\$129,203
10	Total	\$0	\$0	\$403,790	\$403,790
11	FTE				4.3
12	(8) Plumbing Commission - Informational				
13	Personal Services	\$0	\$0	\$611,719	\$611,719
14	Operating Expenses	\$0	\$0	\$246,896	\$246,896
15	Total	\$0	\$0	\$858,615	\$858,615
16	FTE				8.1
17	(9) Board of Technical Professions - Informational				
18	Personal Services	\$0	\$0	\$206,013	\$206,013
19	Operating Expenses	\$0	\$0	\$187,284	\$187,284
20	Total	\$0	\$0	\$393,297	\$393,297
21	FTE				3.1
22	(10) Electrical Commission - Informational				
	Personal Services	\$0	\$0	\$1,821,022	\$1,821,022
23	Operating Expenses	\$0	\$0	\$563,531	\$563,531
24	Total	\$0	\$0	\$2,384,553	\$2,384,553
25	FTE				23.1
26	(11) Real Estate Commission - Informational				
	Personal Services	\$0	\$0	\$382,398	\$382,398
27	Operating Expenses	\$0	\$0	\$237,827	\$237,827
28	Total	\$0	\$0	\$620,225	\$620,225
29	FTE				4.5
30	(12) Abstracters Board of Examiners - Informational				
31	Personal Services	\$0	\$0	\$8,205	\$8,205
32	Operating Expenses	\$0	\$0	\$48,427	\$48,427
33	Total	\$0	\$0	\$56,632	\$56,632
34	FTE				0.0
35	(13) South Dakota Athletic Commission - Informational				
36	Personal Services	\$0	\$0	\$12,115	\$12,115
37	Operating Expenses	\$0	\$0	\$47,880	\$47,880

		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2					
3	Total	\$0	\$0	\$59,995	\$59,995
4	FTE				0.0
5	(14) Banking				
6	Personal Services	\$0	\$0	\$3,834,387	\$3,834,387
7	Operating Expenses	\$0	\$0	\$1,107,203	\$1,107,203
8	Total	\$0	\$0	\$4,941,590	\$4,941,590
9	FTE				39.5
10	(15) Trust Captive Insurance Company - Informational				
11	Personal Services	\$0	\$0	\$5,000	\$5,000
12	Operating Expenses	\$0	\$0	\$201,766	\$201,766
13	Total	\$0	\$0	\$206,766	\$206,766
14	FTE				0.0
15	(16) Insurance				
16	Personal Services	\$0	\$23,246	\$2,978,828	\$3,002,074
16	Operating Expenses	\$0	\$20,000	\$851,074	\$871,074
17	Total	\$0	\$43,246	\$3,829,902	\$3,873,148
18	FTE				37.7
19	(17) DEPARTMENT TOTAL, DEPARTMENT OF LABOR AND REGULATION				
20	Personal Services	\$1,436,416	\$20,799,051	\$10,849,587	\$33,085,054
21	Operating Expenses	\$1,623,811	\$14,516,562	\$4,172,041	\$20,312,414
22	Total	\$3,060,227	\$35,315,613	\$15,021,628	\$53,397,468
23	FTE				438.0
24	SECTION 15. DEPARTMENT OF TRANSPORTATION				
25	(1) General Operations				
26	Personal Services	\$615,384	\$13,425,819	\$75,171,442	\$89,212,645
26	Operating Expenses	\$25,866	\$40,364,103	\$107,556,013	\$147,945,982
27	Total	\$641,250	\$53,789,922	\$182,727,455	\$237,158,627
28	FTE				1,014.3
29	(2) Construction Contracts - Informational				
30	Operating Expenses	\$0	\$795,068,873	\$194,544,285	\$989,613,158
30	Total	\$0	\$795,068,873	\$194,544,285	\$989,613,158
31	FTE				0.0
32	(3) DEPARTMENT TOTAL, DEPARTMENT OF TRANSPORTATION				
33	Personal Services	\$615,384	\$13,425,819	\$75,171,442	\$89,212,645
34	Operating Expenses	\$25,866	\$835,432,976	\$302,100,298	\$1,137,559,140
35	Total	\$641,250	\$848,858,795	\$377,271,740	\$1,226,771,785
36	FTE				1,014.3

		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2					
3	SECTION 16. DEPARTMENT OF EDUCATION				
4	(1) General Administration				
5	Personal Services	\$2,275,877	\$1,456,164	\$269,412	\$4,001,453
6	Operating Expenses	\$1,480,421	\$150,770,975	\$113,463	\$152,364,859
7	Total	\$3,756,298	\$152,227,139	\$382,875	\$156,366,312
8	FTE				46.5
9	(2) Workforce Education Fund				
	Operating Expenses	\$0	\$0	\$1,125,000	\$1,125,000
10	Total	\$0	\$0	\$1,125,000	\$1,125,000
11	FTE				0.0
12	(3) State Aid to General Education				
	Operating Expenses	\$576,992,885	\$0	\$0	\$576,992,885
13	Total	\$576,992,885	\$0	\$0	\$576,992,885
14	FTE				0.0
15	(4) State Aid to Special Education				
	Operating Expenses	\$83,000,475	\$0	\$0	\$83,000,475
16	Total	\$83,000,475	\$0	\$0	\$83,000,475
17	FTE				0.0
18	(5) Sparsity Payments				
19	Operating Expenses	\$2,120,373	\$0	\$0	\$2,120,373
20	Total	\$2,120,373	\$0	\$0	\$2,120,373
21	FTE				0.0
22	(6) National Board Certified Teachers and Counselors				
23	Operating Expenses	\$87,625	\$0	\$0	\$87,625
24	Total	\$87,625	\$0	\$0	\$87,625
25	FTE				0.0
26	(7) Technology in Schools				
27	Operating Expenses	\$12,666,787	\$0	\$2,094,957	\$14,761,744
28	Total	\$12,666,787	\$0	\$2,094,957	\$14,761,744
29	FTE				0.0
30	(8) Technical Colleges				
31	Personal Services	\$321,304	\$0	\$0	\$321,304
32	Operating Expenses	\$30,988,613	\$0	\$185,696	\$31,174,309
33	Total	\$31,309,917	\$0	\$185,696	\$31,495,613
34	FTE				3.0

		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2					
3	(9) Technical Colleges Tuition Assistance				
	Operating Expenses	\$1,831,820	\$0	\$0	\$1,831,820
4	Total	\$1,831,820	\$0	\$0	\$1,831,820
5	FTE				0.0
6	(10) Technical Colleges Instructor Salary Support				
7	Operating Expenses	\$3,610,454	\$0	\$0	\$3,610,454
8	Total	\$3,610,454	\$0	\$0	\$3,610,454
9	FTE				0.0
10	(11) Education Resources				
11	Personal Services	\$2,121,642	\$4,026,759	\$329,388	\$6,477,789
12	Operating Expenses	\$8,324,293	\$185,859,133	\$737,326	\$194,920,752
13	Total	\$10,445,935	\$189,885,892	\$1,066,714	\$201,398,541
14	FTE				79.0
15	(12) History				
16	Personal Services	\$1,722,714	\$483,017	\$966,452	\$3,172,183
17	Operating Expenses	\$1,782,190	\$812,835	\$906,134	\$3,501,159
18	Total	\$3,504,904	\$1,295,852	\$1,872,586	\$6,673,342
19	FTE				40.0
20	(13) Library Services				
21	Personal Services	\$1,236,600	\$419,907	\$0	\$1,656,507
22	Operating Expenses	\$887,011	\$896,607	\$27,900	\$1,811,518
23	Total	\$2,123,611	\$1,316,514	\$27,900	\$3,468,025
24	FTE				21.5
25	(14) DEPARTMENT TOTAL, DEPARTMENT OF EDUCATION				
	Personal Services	\$7,678,137	\$6,385,847	\$1,565,252	\$15,629,236
26	Operating Expenses	\$723,772,947	\$338,339,550	\$5,190,476	\$1,067,302,973
27	Total	\$731,451,084	\$344,725,397	\$6,755,728	\$1,082,932,209
28	FTE				190.0
29	SECTION 17. DEPARTMENT OF PUBLIC SAFETY				
30	(1) Administration, Secretary of Public Safety				
31	Personal Services	\$388,023	\$193,751	\$7,294,631	\$7,876,405
32	Operating Expenses	\$766,725	\$196,850	\$3,803,202	\$4,766,777
33	Total	\$1,154,748	\$390,601	\$11,097,833	\$12,643,182
34	FTE				111.0
35	(2) Highway Patrol				
	Personal Services	\$705,606	\$1,558,059	\$21,485,318	\$23,748,983
36	Operating Expenses	\$1,000,991	\$2,739,598	\$8,950,238	\$12,690,827

		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2					
3	Total	\$1,706,597	\$4,297,657	\$30,435,556	\$36,439,810
4	FTE				278.0
5	(3) Emergency Services				
6	Personal Services	\$2,506,979	\$2,312,322	\$307,789	\$5,127,090
7	Operating Expenses	\$954,684	\$8,045,525	\$660,687	\$9,660,896
8	Total	\$3,461,663	\$10,357,847	\$968,476	\$14,787,986
9	FTE				75.8
10	(4) Criminal Justice Services				
11	Personal Services	\$241,537	\$1,491,641	\$295,463	\$2,028,641
12	Operating Expenses	\$431,272	\$20,779,298	\$2,245,156	\$23,455,726
13	Total	\$672,809	\$22,270,939	\$2,540,619	\$25,484,367
14	FTE				21.0
15	(5) 911 Coordination Board - Informational				
16	Personal Services	\$0	\$0	\$217,516	\$217,516
17	Operating Expenses	\$0	\$250,000	\$4,397,287	\$4,647,287
18	Total	\$0	\$250,000	\$4,614,803	\$4,864,803
19	FTE				2.0
20	(6) DEPARTMENT TOTAL, DEPARTMENT OF PUBLIC SAFETY				
21	Personal Services	\$3,842,145	\$5,555,773	\$29,600,717	\$38,998,635
22	Operating Expenses	\$3,153,672	\$32,011,271	\$20,056,570	\$55,221,513
23	Total	\$6,995,817	\$37,567,044	\$49,657,287	\$94,220,148
24	FTE				487.8
25	SECTION 18. BOARD OF REGENTS				
26	(1) Board of Regents Central Office				
27	Personal Services	\$5,295,672	\$575,000	\$2,364,689	\$8,235,361
28	Operating Expenses	\$27,177,812	\$5,400,000	\$47,127,117	\$79,704,929
29	Total	\$32,473,484	\$5,975,000	\$49,491,806	\$87,940,290
30	FTE				66.5
31	(2) Research Pool				
32	Operating Expenses	\$4,672,951	\$0	\$0	\$4,672,951
33	Total	\$4,672,951	\$0	\$0	\$4,672,951
34	FTE				0.0
35	(3) South Dakota Scholarships				
36	Operating Expenses	\$6,512,930	\$0	\$0	\$6,512,930
37	Total	\$6,512,930	\$0	\$0	\$6,512,930
38	FTE				0.0
39	(4) University of South Dakota				

		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2					
3	Personal Services	\$38,956,834	\$7,876,405	\$57,296,291	\$104,129,530
4	Operating Expenses	\$3,931,852	\$3,480,360	\$40,931,405	\$48,343,617
5	Total	\$42,888,686	\$11,356,765	\$98,227,696	\$152,473,147
6	FTE				1,074.9
7	(5) University of South Dakota Law School				
8	Personal Services	\$1,929,834	\$79,292	\$2,644,524	\$4,653,650
9	Operating Expenses	\$206,263	\$2,483	\$1,078,380	\$1,287,126
10	Total	\$2,136,097	\$81,775	\$3,722,904	\$5,940,776
11	FTE				34.3
12	(6) University of South Dakota School of Medicine				
13	Personal Services	\$23,163,740	\$6,645,078	\$15,962,142	\$45,770,960
14	Operating Expenses	\$3,723,939	\$5,289,271	\$10,086,556	\$19,099,766
15	Total	\$26,887,679	\$11,934,349	\$26,048,698	\$64,870,726
16	FTE				360.5
17	(7) South Dakota State University				
18	Personal Services	\$51,868,650	\$9,125,895	\$93,276,611	\$154,271,156
19	Operating Expenses	\$7,470,025	\$14,601,840	\$71,119,211	\$93,191,076
20	Total	\$59,338,675	\$23,727,735	\$164,395,822	\$247,462,232
21	FTE				1,561.7
22	(8) SDSU Extension				
23	Personal Services	\$9,330,172	\$3,685,667	\$1,253,983	\$14,269,822
24	Operating Expenses	\$305,191	\$3,294,905	\$1,476,940	\$5,077,036
25	Total	\$9,635,363	\$6,980,572	\$2,730,923	\$19,346,858
26	FTE				180.4
27	(9) Agricultural Experiment Station				
28	Personal Services	\$13,422,411	\$5,811,425	\$6,181,011	\$25,414,847
29	Operating Expenses	\$628,281	\$5,869,911	\$9,837,942	\$16,336,134
30	Total	\$14,050,692	\$11,681,336	\$16,018,953	\$41,750,981
31	FTE				236.3
32	(10) SD School of Mines and Technology				
33	Personal Services	\$19,555,078	\$6,203,978	\$25,486,691	\$51,245,747
34	Operating Expenses	\$1,685,766	\$6,717,596	\$19,044,721	\$27,448,083
35	Total	\$21,240,844	\$12,921,574	\$44,531,412	\$78,693,830
36	FTE				448.4
37	(11) Northern State University				
38	Personal Services	\$13,524,235	\$1,220,046	\$12,937,027	\$27,681,308
39	Operating Expenses	\$1,095,622	\$974,040	\$11,711,682	\$13,781,344

		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2					
3	Total	\$14,619,857	\$2,194,086	\$24,648,709	\$41,462,652
4	FTE				321.1
5	(12) NSU Center for Statewide High School E-Learning				
6	Personal Services	\$3,364,761	\$0	\$0	\$3,364,761
7	Operating Expenses	\$369,418	\$0	\$0	\$369,418
8	Total	\$3,734,179	\$0	\$0	\$3,734,179
9	FTE				39.9
10	(13) Black Hills State University				
11	Personal Services	\$11,258,960	\$1,778,596	\$16,584,044	\$29,621,600
12	Operating Expenses	\$1,133,064	\$853,223	\$11,166,088	\$13,152,375
13	Total	\$12,392,024	\$2,631,819	\$27,750,132	\$42,773,975
14	FTE				339.5
15	(14) Dakota State University				
16	Personal Services	\$11,496,325	\$2,091,405	\$23,207,538	\$36,795,268
16	Operating Expenses	\$886,987	\$2,942,667	\$19,245,519	\$23,075,173
17	Total	\$12,383,312	\$5,034,072	\$42,453,057	\$59,870,441
18	FTE				342.8
19	(15) SD School for the Deaf				
20	Personal Services	\$2,099,268	\$0	\$3,500	\$2,102,768
20	Operating Expenses	\$695,225	\$0	\$464,711	\$1,159,936
21	Total	\$2,794,493	\$0	\$468,211	\$3,262,704
22	FTE				26.0
23	(16) SD School for the Blind and Visually Impaired				
24	Personal Services	\$2,905,375	\$59,042	\$220,416	\$3,184,833
25	Operating Expenses	\$621,867	\$27,835	\$162,265	\$811,967
26	Total	\$3,527,242	\$86,877	\$382,681	\$3,996,800
27	FTE				45.6
28	(17) DEPARTMENT TOTAL, BOARD OF REGENTS				
29	Personal Services	\$208,171,315	\$45,151,829	\$257,418,467	\$510,741,611
30	Operating Expenses	\$61,117,193	\$49,454,131	\$243,452,537	\$354,023,861
31	Total	\$269,288,508	\$94,605,960	\$500,871,004	\$864,765,472
32	FTE				5,077.9
33	SECTION 19. DEPARTMENT OF THE MILITARY				
34	(1) Adjutant General				
35	Personal Services	\$527,971	\$0	\$0	\$527,971
36	Operating Expenses	\$146,880	\$10,306	\$29,254	\$186,440
37	Total	\$674,851	\$10,306	\$29,254	\$714,411
38	FTE				5.3

		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2					
3	(2) Army Guard				
4	Personal Services	\$486,690	\$3,732,143	\$0	\$4,218,833
5	Operating Expenses	\$2,882,924	\$16,079,480	\$0	\$18,962,404
6	Total	\$3,369,614	\$19,811,623	\$0	\$23,181,237
7	FTE				63.1
8	(3) Air Guard				
9	Personal Services	\$267,917	\$3,338,694	\$0	\$3,606,611
10	Operating Expenses	\$353,992	\$3,435,048	\$0	\$3,789,040
11	Total	\$621,909	\$6,773,742	\$0	\$7,395,651
12	FTE				48.0
13	(4) DEPARTMENT TOTAL, DEPARTMENT OF THE MILITARY				
14	Personal Services	\$1,282,578	\$7,070,837	\$0	\$8,353,415
15	Operating Expenses	\$3,383,796	\$19,524,834	\$29,254	\$22,937,884
16	Total	\$4,666,374	\$26,595,671	\$29,254	\$31,291,299
17	FTE				116.4
18	SECTION 20. DEPARTMENT OF VETERANS' AFFAIRS				
19	(1) Veterans' Benefits and Services				
20	Personal Services	\$1,469,029	\$182,748	\$0	\$1,651,777
21	Operating Expenses	\$586,454	\$51,943	\$61,044	\$699,441
22	Total	\$2,055,483	\$234,691	\$61,044	\$2,351,218
23	FTE				22.0
24	(2) State Veterans' Home				
25	Personal Services	\$2,225,412	\$3,273,770	\$2,582,581	\$8,081,763
26	Operating Expenses	\$0	\$0	\$3,709,965	\$3,709,965
27	Total	\$2,225,412	\$3,273,770	\$6,292,546	\$11,791,728
28	FTE				118.2
29	(3) State Veterans' Cemetery				
30	Personal Services	\$85,374	\$0	\$209,561	\$294,935
31	Operating Expenses	\$72,787	\$0	\$0	\$72,787
32	Total	\$158,161	\$0	\$209,561	\$367,722
33	FTE				5.0
34	(4) DEPARTMENT TOTAL, DEPARTMENT OF VETERANS' AFFAIRS				
35	Personal Services	\$3,779,815	\$3,456,518	\$2,792,142	\$10,028,475
36	Operating Expenses	\$659,241	\$51,943	\$3,771,009	\$4,482,193
37	Total	\$4,439,056	\$3,508,461	\$6,563,151	\$14,510,668
38	FTE				145.2
38	SECTION 21. DEPARTMENT OF CORRECTIONS				

23,366.10

25

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		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2					
3	(1) Administration				
	Personal Services	\$2,766,635	\$118,634	\$0	\$2,885,269
4	Operating Expenses	\$2,068,426	\$868,551	\$0	\$2,936,977
5	Total	\$4,835,061	\$987,185	\$0	\$5,822,246
6	FTE				29.0
7	(2) Mike Durfee State Prison				
8	Personal Services	\$17,309,258	\$91,588	\$0	\$17,400,846
9	Operating Expenses	\$8,314,130	\$28,845	\$0	\$8,342,975
10	Total	\$25,623,388	\$120,433	\$0	\$25,743,821
11	FTE				219.0
12	(3) State Penitentiary				
13	Personal Services	\$26,131,133	\$48,459	\$0	\$26,179,592
14	Operating Expenses	\$8,241,983	\$47,830	\$0	\$8,289,813
15	Total	\$34,373,116	\$96,289	\$0	\$34,469,405
16	FTE				332.0
17	(4) Women's Prison				
18	Personal Services	\$6,203,344	\$72,296	\$0	\$6,275,640
19	Operating Expenses	\$2,692,284	\$12,479	\$0	\$2,704,763
20	Total	\$8,895,628	\$84,775	\$0	\$8,980,403
21	FTE				79.0
22	(5) Pheasantland Industries				
	Personal Services	\$0	\$0	\$1,319,358	\$1,319,358
23	Operating Expenses	\$0	\$0	\$3,574,283	\$3,574,283
24	Total	\$0	\$0	\$4,893,641	\$4,893,641
25	FTE				18.0
26	(6) Inmate Services				
	Personal Services	\$16,514,131	\$71,270	\$0	\$16,585,401
27	Operating Expenses	\$23,827,128	\$51,500	\$0	\$23,878,628
28	Total	\$40,341,259	\$122,770	\$0	\$40,464,029
29	FTE				190.4
30	(7) Parole Services				
31	Personal Services	\$5,388,347	\$0	\$0	\$5,388,347
32	Operating Expenses	\$2,382,739	\$0	\$0	\$2,382,739
33	Total	\$7,771,086	\$0	\$0	\$7,771,086
34	FTE				75.0
35	(8) Juvenile Community Corrections				
36	Personal Services	\$1,920,843	\$0	\$0	\$1,920,843
37	Operating Expenses	\$9,263,226	\$2,688,798	\$0	\$11,952,024

Underscores indicate new language.
Overstrikes indicate deleted language.

		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2					
3	Total	\$11,184,069	\$2,688,798	\$0	\$13,872,867
4	FTE				23.7
5	(9) DEPARTMENT TOTAL, DEPARTMENT OF CORRECTIONS				
6	Personal Services	\$76,233,691	\$402,247	\$1,319,358	\$77,955,296
7	Operating Expenses	\$56,789,916	\$3,698,003	\$3,574,283	\$64,062,202
8	Total	\$133,023,607	\$4,100,250	\$4,893,641	\$142,017,498
9	FTE				966.1
10	SECTION 22. DEPARTMENT OF HUMAN SERVICES				
11	(1) Administration, Secretary of Human Services				
12	Personal Services	\$1,114,076	\$1,128,344	\$0	\$2,242,420
13	Operating Expenses	\$374,447	\$186,297	\$2,754	\$563,498
14	Total	\$1,488,523	\$1,314,641	\$2,754	\$2,805,918
15	FTE				27.0
16	(2) Developmental Disabilities				
17	Personal Services	\$1,058,145	\$1,103,901	\$0	\$2,162,046
18	Operating Expenses	\$95,798,764	\$151,744,669	\$6,482,627	\$254,026,060
19	Total	\$96,856,909	\$152,848,570	\$6,482,627	\$256,188,106
20	FTE				26.5
21	(3) South Dakota Developmental Center - Redfield				
22	Personal Services	\$7,339,805	\$11,273,921	\$0	\$18,613,726
23	Operating Expenses	\$2,206,045	\$3,187,541	\$857,224	\$6,250,810
24	Total	\$9,545,850	\$14,461,462	\$857,224	\$24,864,536
25	FTE				272.1
26	(4) Long Term Services and Supports				
27	Personal Services	\$2,940,819	\$5,186,580	\$29,008	\$8,156,407
27	Operating Expenses	\$123,453,176	\$183,541,571	\$815,922	\$307,810,669
28	Total	\$126,393,995	\$188,728,151	\$844,930	\$315,967,076
29	FTE				101.0
30	(5) Rehabilitation Services				
31	Personal Services	\$1,037,356	\$6,698,201	\$0	\$7,735,557
31	Operating Expenses	\$4,557,058	\$14,391,876	\$2,441,098	\$21,390,032
32	Total	\$5,594,414	\$21,090,077	\$2,441,098	\$29,125,589
33	FTE				102.1
34	(6) Telecommunication Devices for the Deaf				
35	Operating Expenses	\$0	\$0	\$1,301,680	\$1,301,680
36	Total	\$0	\$0	\$1,301,680	\$1,301,680
37	FTE				0.0

		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2					
3	(7) Service to the Blind and Visually Impaired				
4	Personal Services	\$593,939	\$1,471,771	\$216,060	\$2,281,770
5	Operating Expenses	\$472,999	\$1,427,716	\$305,634	\$2,206,349
6	Total	\$1,066,938	\$2,899,487	\$521,694	\$4,488,119
7	FTE				29.2
8	(8) DEPARTMENT TOTAL, DEPARTMENT OF HUMAN SERVICES				
9	Personal Services	\$14,084,140	\$26,862,718	\$245,068	\$41,191,926
10	Operating Expenses	\$226,862,489	\$354,479,670	\$12,206,939	\$593,549,098
11	Total	\$240,946,629	\$381,342,388	\$12,452,007	\$634,741,024
12	FTE				557.9
13	SECTION 23. SOUTH DAKOTA RETIREMENT SYSTEM				
14	(1) South Dakota Retirement System				
15	Personal Services	\$0	\$0	\$3,131,330	\$3,131,330
16	Operating Expenses	\$0	\$0	\$2,132,951	\$2,132,951
17	Total	\$0	\$0	\$5,264,281	\$5,264,281
18	FTE				33.0
19	(2) DEPARTMENT TOTAL, SOUTH DAKOTA RETIREMENT SYSTEM				
20	Personal Services	\$0	\$0	\$3,131,330	\$3,131,330
21	Operating Expenses	\$0	\$0	\$2,132,951	\$2,132,951
22	Total	\$0	\$0	\$5,264,281	\$5,264,281
23	FTE				33.0
24	SECTION 24. PUBLIC UTILITIES COMMISSION				
25	(1) Public Utilities Commission (PUC)				
26	Personal Services	\$606,503	\$230,369	\$2,770,787	\$3,607,659
27	Operating Expenses	\$61,380	\$65,630	\$737,066	\$864,076
28	Total	\$667,883	\$295,999	\$3,507,853	\$4,471,735
29	FTE				31.2
30	(2) One Call Notification Board - Informational				
31	Personal Services	\$0	\$0	\$250,000	\$250,000
32	Operating Expenses	\$0	\$0	\$1,115,850	\$1,115,850
33	Total	\$0	\$0	\$1,365,850	\$1,365,850
34	FTE				2.0
35	(3) DEPARTMENT TOTAL, PUBLIC UTILITIES COMMISSION				
36	Personal Services	\$606,503	\$230,369	\$3,020,787	\$3,857,659
37	Operating Expenses	\$61,380	\$65,630	\$1,852,916	\$1,979,926
38	Total	\$667,883	\$295,999	\$4,873,703	\$5,837,585
39	FTE				33.2

		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2					
3	SECTION 25. UNIFIED JUDICIAL SYSTEM				
4	(1) State Bar Association - Informational				
5	Personal Services	\$0	\$0	\$270,501	\$270,501
6	Operating Expenses	\$0	\$0	\$339,219	\$339,219
7	Total	\$0	\$0	\$609,720	\$609,720
8	FTE				3.0
9	(2) Unified Judicial System				
10	Personal Services	\$49,176,466	\$63,832	\$3,392,618	\$52,632,916
11	Operating Expenses	\$6,407,750	\$269,646	\$9,546,543	\$16,223,939
12	Total	\$55,584,216	\$333,478	\$12,939,161	\$68,856,855
13	FTE				601.7
14	(3) Equal Access to Our Courts				
	Operating Expenses	\$50,000	\$0	\$200,000	\$250,000
15	Total	\$50,000	\$0	\$200,000	\$250,000
16	FTE				0.0
17	(4) DEPARTMENT TOTAL, UNIFIED JUDICIAL SYSTEM				
	Personal Services	\$49,176,466	\$63,832	\$3,663,119	\$52,903,417
18	Operating Expenses	\$6,457,750	\$269,646	\$10,085,762	\$16,813,158
19	Total	\$55,634,216	\$333,478	\$13,748,881	\$69,716,575
20	FTE				604.7
21	SECTION 26. LEGISLATIVE BRANCH				
22	(1) Legislative Operations				
23	Single Line Item Appropriation	\$7,958,129	\$0	\$0	\$7,958,129
24	Total	\$7,958,129	\$0	\$0	\$7,958,129
25	FTE				33.6
26	(2) Legislative Priority Fund				
	Single Line Item Appropriation	\$0	\$0	\$755,066	\$755,066
27	Total	\$0	\$0	\$755,066	\$755,066
28	FTE				0.0
29	(3) Auditor General				
	Personal Services	\$4,097,565	\$0	\$0	\$4,097,565
30	Operating Expenses	\$443,691	\$0	\$0	\$443,691
31	Total	\$4,541,256	\$0	\$0	\$4,541,256
32	FTE				40.0
33	(4) DEPARTMENT TOTAL, LEGISLATIVE BRANCH				
34	Personal Services	\$4,097,565	\$0	\$0	\$4,097,565
35	Operating Expenses	\$443,691	\$0	\$0	\$443,691
36	Single Line Item Appropriation	\$7,958,129	\$0	\$755,066	\$8,713,195

		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2					
3	Total	\$12,499,385	\$0	\$755,066	\$13,254,451
4	FTE				73.6
5	SECTION 27. OFFICE OF THE ATTORNEY GENERAL				
6	(1) Legal Services Program				
	Personal Services	\$5,239,545	\$393,800	\$2,046,846	\$7,680,191
7	Operating Expenses	\$899,933	\$522,400	\$1,136,765	\$2,559,098
8	Total	\$6,139,478	\$916,200	\$3,183,611	\$10,239,289
9	FTE				72.0
10	(2) Criminal Investigation				
11	Personal Services	\$7,629,592	\$1,200,587	\$3,549,661	\$12,379,840
12	Operating Expenses	\$3,040,961	\$2,367,043	\$3,181,653	\$8,589,657
13	Total	\$10,670,553	\$3,567,630	\$6,731,314	\$20,969,497
14	FTE				123.5
15	(3) Law Enforcement Training				
16	Personal Services	\$0	\$0	\$1,084,795	\$1,084,795
17	Operating Expenses	\$133,180	\$0	\$1,735,907	\$1,869,087
18	Total	\$133,180	\$0	\$2,820,702	\$2,953,882
19	FTE				14.5
20	(4) 911 Training				
21	Personal Services	\$0	\$0	\$151,357	\$151,357
22	Operating Expenses	\$0	\$0	\$102,024	\$102,024
23	Total	\$0	\$0	\$253,381	\$253,381
24	FTE				2.0
25	(5) Insurance Fraud Unit - Informational				
	Personal Services	\$0	\$0	\$227,611	\$227,611
26	Operating Expenses	\$0	\$0	\$79,514	\$79,514
27	Total	\$0	\$0	\$307,125	\$307,125
28	FTE				3.0
29	(6) DEPARTMENT TOTAL, OFFICE OF THE ATTORNEY GENERAL				
	Personal Services	\$12,869,137	\$1,594,387	\$7,060,270	\$21,523,794
30	Operating Expenses	\$4,074,074	\$2,889,443	\$6,235,863	\$13,199,380
31	Total	\$16,943,211	\$4,483,830	\$13,296,133	\$34,723,174
32	FTE				215.0
33	SECTION 28. SCHOOL AND PUBLIC LANDS				
34	(1) Administration of School and Public Lands				
	Personal Services	\$585,764	\$0	\$52,293	\$638,057
35	Operating Expenses	\$202,462	\$0	\$279,915	\$482,377

		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2					
3	Total	\$788,226	\$0	\$332,208	\$1,120,434
4	FTE				7.0
5	(2) DEPARTMENT TOTAL, SCHOOL AND PUBLIC LANDS				
6	Personal Services	\$585,764	\$0	\$52,293	\$638,057
7	Operating Expenses	\$202,462	\$0	\$279,915	\$482,377
8	Total	\$788,226	\$0	\$332,208	\$1,120,434
9	FTE				7.0
10	SECTION 29. SECRETARY OF STATE				
11	(1) Secretary of State				
	Personal Services	\$784,399	\$101,008	\$364,810	\$1,250,217
12	Operating Expenses	\$615,950	\$1,213,582	\$341,661	\$2,171,193
13	Total	\$1,400,349	\$1,314,590	\$706,471	\$3,421,410
14	FTE				15.6
15	(2) DEPARTMENT TOTAL, SECRETARY OF STATE				
16	Personal Services	\$784,399	\$101,008	\$364,810	\$1,250,217
17	Operating Expenses	\$615,950	\$1,213,582	\$341,661	\$2,171,193
18	Total	\$1,400,349	\$1,314,590	\$706,471	\$3,421,410
19	FTE				15.6
20	SECTION 30. STATE TREASURER				
21	(1) Treasury Management				
	Personal Services	\$456,422	\$0	\$0	\$456,422
22	Operating Expenses	\$177,331	\$0	\$0	\$177,331
23	Total	\$633,753	\$0	\$0	\$633,753
24	FTE				5.2
25	(2) Unclaimed Property - Informational				
26	Personal Services	\$0	\$0	\$495,244	\$495,244
27	Operating Expenses	\$0	\$0	\$28,701,906	\$28,701,906
28	Total	\$0	\$0	\$29,197,150	\$29,197,150
29	FTE				5.8
30	(3) Investment of State Funds				
31	Personal Services	\$0	\$0	\$8,566,018	\$8,566,018
32	Operating Expenses	\$0	\$0	\$2,769,386	\$2,769,386
33	Total	\$0	\$0	\$11,335,404	\$11,335,404
34	FTE				35.0
35	(4) Performance Based Compensation				
36	Personal Services	\$0	\$0	\$16,429,394	\$16,429,394
37	Total	\$0	\$0	\$16,429,394	\$16,429,394
38	FTE				0.0

	GENERAL	FEDERAL	OTHER	TOTAL
	FUNDS	FUNDS	FUNDS	FUNDS
(5) DEPARTMENT TOTAL, STATE TREASURER				
Personal Services	\$456,422	\$0	\$25,490,656	\$25,947,078
Operating Expenses	\$177,331	\$0	\$31,471,292	\$31,648,623
Total	\$633,753	\$0	\$56,961,948	\$57,595,701
FTE				46.0
SECTION 31. STATE AUDITOR				
(1) State Auditor				
Personal Services	\$1,318,258	\$0	\$0	\$1,318,258
Operating Expenses	\$180,260	\$0	\$0	\$180,260
Total	\$1,498,518	\$0	\$0	\$1,498,518
FTE				16.0
(2) DEPARTMENT TOTAL, STATE AUDITOR				
Personal Services	\$1,318,258	\$0	\$0	\$1,318,258
Operating Expenses	\$180,260	\$0	\$0	\$180,260
Total	\$1,498,518	\$0	\$0	\$1,498,518
FTE				16.0
SECTION 32. STATE				
Personal Services	\$537,411,569	\$242,071,013	\$613,364,890	\$1,392,847,472
Operating Expenses	\$1,645,008,457	\$3,186,594,790	\$1,008,072,581	\$5,839,675,828
Single Line Item Appropriation	\$7,958,129	\$0	\$755,066	\$8,713,195
Total	\$2,190,378,155	\$3,428,665,803	\$1,622,192,537	\$7,241,236,495
FTE				14,063.4
Section 33. <u>The state treasurer shall transfer, to the state general fund, money from the</u>				
<u>following funds, for the purposes herein indicated:</u>				
<u>From the state highway fund:</u>				
<u>Radio Communications Operations, \$3,717,074</u>				
<u>Governor's Office Operations, \$114,067</u>				
<u>From the game, fish and parks fund:</u>				
<u>Radio Communications Operations, \$99,039</u>				
<u>From the game, fish and parks administrative revolving fund:</u>				
<u>Governor's Office Operations, \$19,206</u>				
<u>From the motor vehicle fund:</u>				
<u>Radio Communications Operations, \$558,502</u>				
Section 34. <u>The state treasurer shall transfer to the state general fund \$2,000,000 from the</u>				
<u>veterans home operating fund created by § 33A-4-24.</u>				

1 **Section 35.** The state treasurer shall transfer to the state general fund money from the
2 dakota cement trust fund, the amount identified by notice of the state investment officer
3 pursuant to S.D. Const., Art. XIII, § 21, for the Department of Education - state aid to
4 education.

5 **Section 36.** The state treasurer shall transfer to the state general fund money from the
6 health care trust fund, the amount identified by notice of the state investment officer pursuant
7 to § 4-5-29.1, for the Department of Social Services -medical services.

8 **Section 37.** The state treasurer shall transfer to the state general fund money from the
9 education enhancement trust fund, the amount identified by notice of the state investment
10 officer pursuant to § 4-5-29.2, for the Department of Education - state aid to education and
11 the Board of Regents - postsecondary scholarship grant programs.

12 **Section 38.** The state treasurer shall transfer to the state animal disease research and
13 diagnostic laboratory bond redemption and operations fund \$3,350,000 from the state general
14 fund.

15 **Section 39.** The state treasurer shall transfer to the precision agriculture fund \$900,000 from
16 the state general fund.