

Slide 1: Services – WRIL Hours

advocacy: 501.25 (51%)

Housing: 244.5 (25%)

I & R: 101.25 (10%)

IL skills: 63.5 (6%)

NH diversion/deter: 34.25 (4%)

TAD: 25.5 (3%)

HMAD: 10.75 (1%)

Peer Counseling: 3.25

NH transition: 0

transition: 0

Slide 2: Year Over Year – WRIL**FFY 2025 3rd Quarter**

advocacy: 435.75

IL skills: 31

I & R: 231.25

Peer Counseling: 7

NH transition: 0

NH deter: 51.75

transition: 0

HMAD: 33

TAD: 63.5

Housing: 180.75

FFY 2026 3rd Quarter

advocacy: 501.25

IL skills: 63.5

I & R: 101.25

Peer Counseling: 3.25

NH transition: 0

NH deter: 34.25

transition: 0

HMAD: 10.75

TAD: 25.5

Housing: 244.5

Slide 3: Units Provided – WRIL

advocacy:

FFY25 1st: 383

FFY25 2nd: 462

FFY25 3rd: 435.75

FFY25 4th: 259.5

FFY26 1st: 177

FFY26 2nd: 487.5

FFY26 3rd: 501.25

IL skills:

34, 55.25, 31, 63.75, 33, 55.25, 63.5

I & R:

171.5, 232.5, 231.25, 263.25, 284, 163.75, 101.25

Peer Counseling:

1.75, 8.5, 7, 18.5, 7.5, 3, 3.25

NH transition:

0.25, 0, 0, 0, 0, 0, 0

NH deter:

37.25, 34, 51.75, 49.75, 20.25, 32, 34.25

transition:

0, 0, 0, 0, 0, 1, 0

HMAD:

29.25, 92.5, 33, 18.75, 29.25, 9.5, 10.75

TAD:

30.5, 39.5, 63.5, 33, 30.5, 43, 25.5

Housing:

120.5, 138, 180.75, 220.25, 120.5, 210.5, 244.5

**Slide 4: Services – ILC
FFY 26 3rd (Apr–Jun 26)**

I & R: 1240.5
advocacy: 711
HMAD: 367.25
IL skills: 193.75
Peer Counseling: 160.25
TAD: 92.25
Housing: 68
NH transition: 10.75
NH deter: 9
transition: 6.25

**Slide 5: Year Over Year – ILC
FFY 2025 3rd**

advocacy: 788.75
IL skills: 272.25
I & R: 1215
Peer Counseling: 132.5
NH transition: 0
NH deter: 27.25
transition: 18
HMAD: 429.25
TAD: 216
Housing: 85.5

FFY 2026 3rd

advocacy: 711
IL skills: 193.75
I & R: 1240.5
Peer Counseling: 160.25
NH transition: 10.75
NH deter: 9
transition: 6.25
HMAD: 367.25
TAD: 92.25
Housing: 68

Slide 6: Units Provided – ILC

advocacy:
789.75, 852.75, 788.75, 853.5, 694, 769.75, 711
IL skills:
205.5, 287.5, 272.25, 320.25, 270.5, 265, 193.75

I & R:

1255, 1236.75, 1215, 1195.75, 1188.5, 1297.5, 1240.5

Peer Counseling:

166, 140.75, 132.5, 119.5, 180.75, 190.5, 160.25

NH transition:

2.75, 0.25, 0, 0, 0, 0, 10.75

NH deter:

47, 27.5, 27.25, 37, 20.25, 16.25, 9

transition:

51.25, 43.25, 18, 12, 11, 11.25, 6.25

HMAD:

631.75, 492.5, 429.25, 329.5, 333.75, 326.25, 367.25

TAD:

121.5, 142.75, 216, 212.75, 187.75, 147, 92.25

Housing:

97.5, 121, 85.5, 80.5, 96.25, 65.75, 68