

Statewide Independent Living Council

Budget Report

New Contract Year – January 1, 2021 – December 31, 2021

Expenses January 1, 2021 thru January 31, 2021

Budget Category	Budgeted Amount	Expended Amount	Balance Remaining
SILC Staff Travel	\$ 1,009.80	\$ -	\$ 1,009.80
Staff Training	\$ 2,040.00	\$0	\$ 2,040.00
SILC Member Travel	\$ 13,577.32	\$0	\$ 13,577.32
CIL Staff Training	\$ 12,620.12	\$ -	\$ 12,620.12
Meeting Expenses	\$ 2,262.89	\$ -	\$ 2,262.89
Strategic Planning	\$ 9,051.54	\$0	\$ 9,051.54
TOTAL	\$ 40,561.67	\$ -	\$ 40,561.67

Last Contract Year - 01/01/2020 – 12/31/2020

Budget Category	Budgeted Amount	Expended Amount	Balance Remaining
SILC Staff Travel	\$ 990.00	\$ -	\$ 990.00
Staff Training	\$ 2,000.00	(\$350)	\$ 1,650.00
SILC Member Travel	\$ 13,311.10	(\$350)	\$ 12,961.10
CIL Staff Training	\$ 12,372.67	\$ (1,000.00)	\$ 11,372.67
Meeting Expenses	\$ 2,218.52	\$ (255.09)	\$ 1,963.43
Strategic Planning	\$ 8,874.06	(\$1,505)	\$ 7,369.06
TOTAL	\$ 39,766.35	\$ (3,460.09)	\$ 36,306.26