

Statewide Independent Living Council

Budget Report

Contract Year – January 1, 2021 – December 31, 2021

Expenses January 1, 2021 thru July 31, 2021

Budget Category	Budgeted Amount	Expended	Balance Remainin
SILC Staff Travel	\$ 1,009.80	\$0.00	\$ 1,009.80
Staff Training	\$ 2,040.00	\$0.00	\$ 2,040.00
SILC Member Travel	\$ 13,577.32	\$0.00	\$ 13,577.32
CIL Staff Training	\$ 12,620.12	\$0.00	\$ 12,620.12
SILC Meeting Expense	\$ 2,262.89	-\$151.10	\$ 2,111.79
Strategic Planning	\$ 9,051.54	\$0.00	\$ 9,051.54
TOTAL	\$ 40,561.67	\$ (151.10)	\$ 40,410.57

SILC Meeting Expenses Line Item		
	Obligated	Expended
Zoom Renewal (Split cost w BVR)	\$79.82	\$79.82
Suzi Cappa Art Center (outgoing member gift)	\$71.28	\$71.28
SILC Strategic Planning Line Item		
2021 Youth Leadership Forum	\$2,000.00	
NDEAM Activities	\$5,000.00	