

# Statewide Independent Living Council

## Budget Report

(01/01/2020 – 04/30/2020)

Budget Category	Budgeted Amount	Expended Amount	Balance Remaining
SILC Staff Training	\$ 990.00	\$ -	\$ 990.00
Staff Training	\$ 2,000.00	\$ -	\$ 2,000.00
SILC Member Travel	\$ 13,311.10	\$ -	\$ 13,311.10
CIL Staff Training	\$ 12,372.67	\$ -	\$ 12,372.67
Meeting Expenses	\$ 2,218.52	\$ (128.00)	\$ 2,090.52
Strategic Planning	\$ 8,874.06	\$ -	\$ 8,874.06
<b>TOTAL</b>	<b>\$ 39,766.35</b>	<b>\$ (128.00)</b>	<b>\$ 39,638.35</b>

### Strategic Planning Line Items

	Activities	Funds Obligated
March 2020 Mtg/Items approved	NDEAM Financial Support	\$5,000
	2020 YLF Financial Support	\$2,000