

SFY19 Actual Expenditures for American Indians in Community Support Providers
(CSP), Nursing Facilities, and Psychiatric Residential Treatment Facilities (PRTF)

SFY 2019 Totals				
Facility Type	Total Funds (Fed&Gen)	Federal Funds	State Funds (Possible Savings)	Unique Recipients
CSP	\$ 15,193,612	\$ 8,818,949	\$ 6,374,663	288
NH	\$ 15,614,467	\$ 8,819,862	\$ 6,794,605	526
PRTF	\$ 13,539,861	\$ 7,634,509	\$ 5,905,351	251
Grand Total	\$ 44,347,940	\$ 25,273,321	\$ 19,074,619	1059

Community Support Providers (CSP) - SFY 2019 Totals				
Facility	Total Funds (Fed&Gen)	Federal Funds	State Funds (Possible Savings)	Unique Recipients
Black Hills Works	\$ 2,292,889	\$ 1,292,900	\$ 999,988	51
Volunteers of America	\$ 1,411,947	\$ 795,918	\$ 616,029	18
Huron Area Center for Independence	\$ 1,402,963	\$ 792,191	\$ 610,772	17
Community Connections INC	\$ 1,826,821	\$ 1,281,763	\$ 545,059	27
Black Hills Special Services Cooperative	\$ 1,190,555	\$ 671,143	\$ 519,412	23
Dakotabilities, INC	\$ 1,055,525	\$ 595,174	\$ 460,351	14
South Dakota Achieve	\$ 823,369	\$ 464,064	\$ 359,305	30
Northern Hills Training Center	\$ 805,403	\$ 454,060	\$ 351,343	14
Dakota Milestones	\$ 565,903	\$ 319,423	\$ 246,479	13
Live Center INC	\$ 560,784	\$ 315,966	\$ 244,818	9
Oahe INC	\$ 542,618	\$ 305,634	\$ 236,984	16
Valient Living Incorporated	\$ 486,519	\$ 274,193	\$ 212,326	8
Ability Building Services INC	\$ 433,130	\$ 244,460	\$ 188,670	7
Benchmark Human Services	\$ 416,206	\$ 234,705	\$ 181,501	206
Human Service Agency	\$ 373,177	\$ 210,290	\$ 162,887	20
Sesdac INC	\$ 252,847	\$ 142,523	\$ 110,325	8
Southeastern Mental Hlth Ctr	\$ 246,168	\$ 138,678	\$ 107,490	4
Aspire, INC	\$ 207,877	\$ 117,176	\$ 90,701	8
Advance	\$ 155,205	\$ 87,486	\$ 67,718	3
Resources for Human Development	\$ 95,614	\$ 53,928	\$ 41,686	60
Other	\$ 48,093	\$ 27,273	\$ 20,819	2
Total	\$ 15,193,612	\$ 8,818,949	\$ 6,374,663	288

Nursing Facilities/Swing bed (NH) - SFY 2019 Totals				
Facility	Total Funds (Fed&Gen)	Federal Funds	State Funds (Possible Savings)	Unique Recipients
BH Receiver	\$ 4,539,016	\$ 2,558,150	\$ 1,980,867	173
Sanford	\$ 2,634,967	\$ 1,486,973	\$ 1,147,993	90
Avera	\$ 1,896,999	\$ 1,069,727	\$ 827,272	47
Other	\$ 1,184,811	\$ 670,120	\$ 514,691	12
Bennett County	\$ 1,114,023	\$ 628,916	\$ 485,107	34
Welcov	\$ 858,430	\$ 483,214	\$ 375,216	49
Tealwood	\$ 547,134	\$ 308,221	\$ 238,913	23
Tekakwitha Nursing Cnt INC	\$ 528,749	\$ 297,924	\$ 230,825	16
Caring Professionals	\$ 398,963	\$ 225,329	\$ 173,634	16
Bethesda	\$ 393,685	\$ 222,406	\$ 171,279	11
Regional	\$ 370,926	\$ 220,085	\$ 150,841	47
EMPRES	\$ 258,553	\$ 146,625	\$ 111,928	27
Jenkins	\$ 150,177	\$ 84,743	\$ 65,434	3
Strand Kjorsvig Nursing Home	\$ 132,328	\$ 74,772	\$ 57,556	6
Seven Sisters	\$ 118,645	\$ 66,668	\$ 51,978	4
Kadoka/Philip	\$ 104,722	\$ 59,136	\$ 45,586	4
Clark Care and Rehabilitation	\$ 88,187	\$ 49,834	\$ 38,353	4
Belle Fourche Nursing and Reha	\$ 50,228	\$ 28,484	\$ 21,744	4
Spearfish Nursing and Rehab Ce	\$ 39,226	\$ 22,245	\$ 16,981	2
Prairie Estates	\$ 37,921	\$ 21,390	\$ 16,531	1
Walworth County Care Center In	\$ 37,267	\$ 21,134	\$ 16,133	2
Philip Health Services	\$ 26,165	\$ 14,838	\$ 11,327	10
Bowdle Hospital	\$ 20,803	\$ 11,797	\$ 9,006	1
Highmore Nursing Home Inc	\$ 20,463	\$ 11,511	\$ 8,952	2
Aberdeen Nursing and Rehab Cent	\$ 20,569	\$ 11,664	\$ 8,904	1
Healthquest Inc	\$ 20,296	\$ 11,510	\$ 8,786	1
Mobridge	\$ 11,835	\$ 7,125	\$ 4,711	8
City of Brookings	\$ 7,203	\$ 4,085	\$ 3,118	1
Community Memorial Hospital	\$ 1,843	\$ 1,045	\$ 798	2
Fall River Health Services	\$ 335	\$ 190	\$ 145	1
Total	\$ 15,614,467	\$ 8,819,862	\$ 6,794,605	526

Psychiatric Residential Treatment Facilities (PRTF) - SFY 2019 Totals				
Facility	Total Funds (Fed&Gen)	Federal Funds	State Funds (Possible Savings)	Unique Recipients
Aurora Plains Academy	\$ 3,884,148	\$ 2,190,131	\$ 1,694,017	55
Sioux Falls Children's Home	\$ 3,538,064	\$ 1,994,257	\$ 1,543,807	66
Our Home INC	\$ 1,745,930	\$ 984,684	\$ 761,246	40
Abbott House INC	\$ 1,579,027	\$ 889,610	\$ 689,417	37
Lutheran Social Services	\$ 1,533,969	\$ 864,679	\$ 669,289	50
Other	\$ 1,258,723	\$ 711,149	\$ 547,575	27
Total	\$ 13,539,861	\$ 7,634,509	\$ 5,905,351	251