

South Dakota Corn Utilization Council Budget

July 2022 through June 2023

	Jul '22 - Jun 23
Ordinary Income/Expense	
Income	
4000 · Corn Check Off Assessment	6,500,000.00
4020 · Pooled Fund Invsmt Income	50,000.00
6500 · Refunds	-750,000.00
8320 · FIB Interest Income	200.00
4500 · Income-Grants	25,000.00
Total Income	5,825,200.00
 Gross Profit	 5,825,200.00
 Expense	
6999 · Grants	
6484 · Grants-Bioprocessing Facility	285,714.29
6483 · Grants-RCPP	53,006.00
6251 · Grants-Research/Outreach	363,848.00
6250 · Grants-National Programs	
6473 · Grants-USMEF	145,000.00
6474 · Grants-USGC	327,703.00
6476 · Grants-NCGA Base	548,000.00
6477 · Grants-NCGA Team	105,783.00
6478 · Grants-NCGA Fuel Disp.	143,000.00
Total 6250 · Grants-National Programs	1,269,486.00
6999 · Grants - Other	100,000.00
Total 6999 · Grants	2,072,054.29
 6091 · Consulting-RCPP	 146,994.00
6000 · Advertising	958,850.00
6040 · Bank Charges	100.00
6090 · Consulting	26,260.00
6120 · Subscriptions	8,000.00
6140 · Elevator Checkoff Inspections	2,500.00
6220 · Ethanol Certificates	300.00
6300 · Insurance-D&O	5,000.00
6340 · Accounting	50,000.00
6341 · Legal	12,000.00
6380 · Management Agreement	900,000.00
6385 Additional 6 month lease	30,382.00
6490 · Printing	750.00
6499 · Election Notices	2,000.00
 6560 · Sponsorships	
6562 · Sponsorships-Ag Coalition	95,600.00
6236 · Sponsorships-Fairs	48,100.00
6472 · Sponsorships-AG Marketing	47,000.00
6561 · Sponsorships-Corn Promotion	180,000.00

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6560 · Sponsorships - Other	203,600.00
Total 6560 · Sponsorships	574,300.00
6600 · State Office Charges	5,000.00
6640 · Travel	5,000.00
6479 · Board Member	
6471 · Board Member-Travel,Meals,Lodgi	15,000.00
6410 · Board Member-Mileage	5,000.00
6060 · Board Member-Stipends	3,000.00
Total 6479 · Board Member	23,000.00
6902 · Education	
6460 · Education-Trailer Repairs	2,500.00
6903 · Education-Ag Education	45,000.00
6904 · Education-Trailer	150,000.00
6905 · Education-Activity Book	2,500.00
Total 6902 · Education	200,000.00
Total Expense	5,022,490.29
Net Ordinary Income	802,709.71
Net Income	802,709.71