

The background features abstract geometric shapes in various shades of blue, including a large light blue triangle on the left and several overlapping darker blue shapes on the right.

SD CASA Commission

Additional Funding Meeting

Child Abuse and Neglect Cases and Children

2022 Cases Filed/Children Involved

First Circuit = 57/86

Second Circuit = 213/380

Third Circuit = 33/50

Fourth Circuit = 26/40

Fifth Circuit = 33/56

Sixth Circuit = 21/38

Seventh Circuit = 133/228

Total = 516/878

2023 Cases Filed/Children Involved

First Circuit = 48/76

Second Circuit = 208/354

Third Circuit = 51/94

Fourth Circuit = 25/39

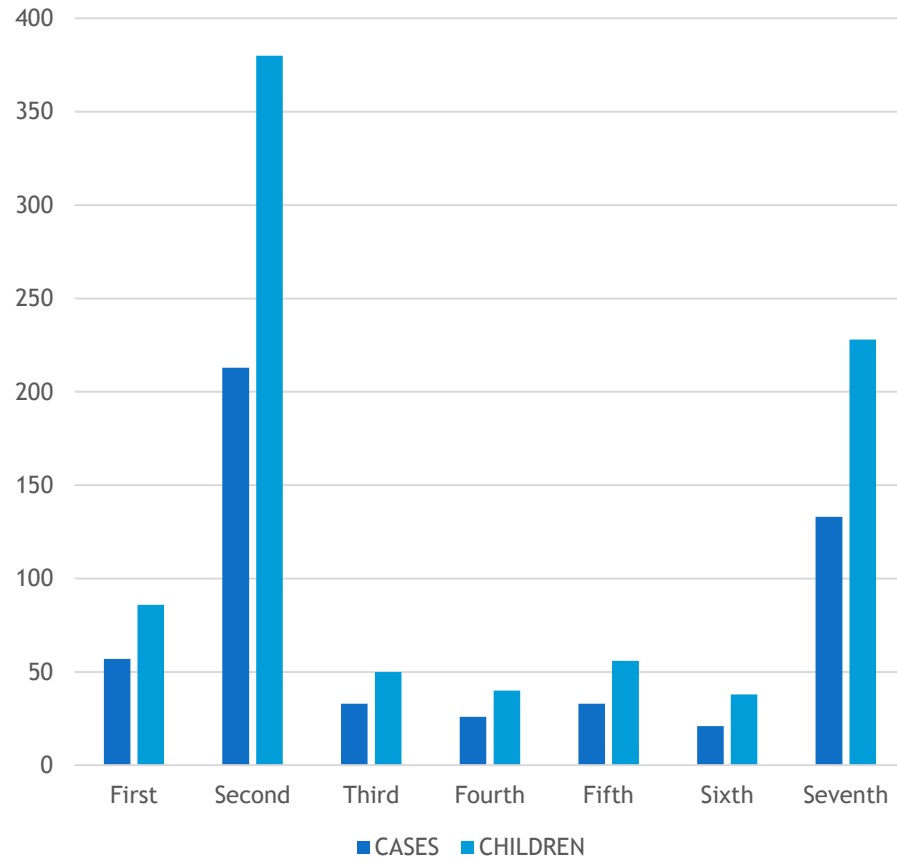
Fifth Circuit = 32/54

Sixth Circuit = 21/33

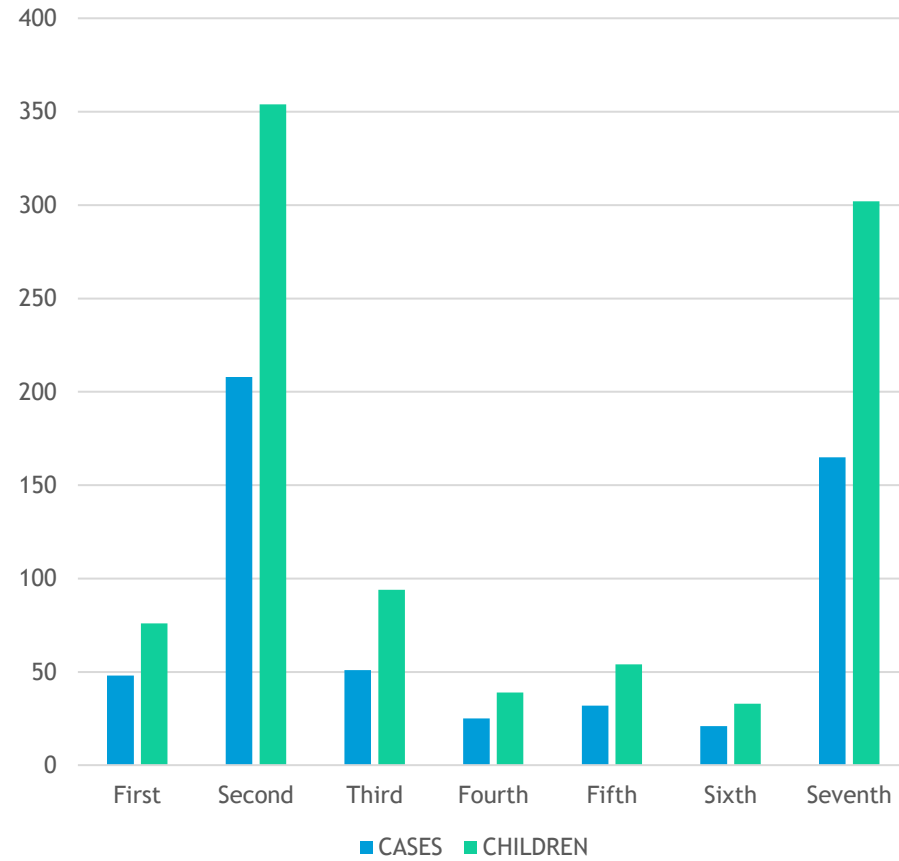
Seventh Circuit = 165/302

Total = 550/952

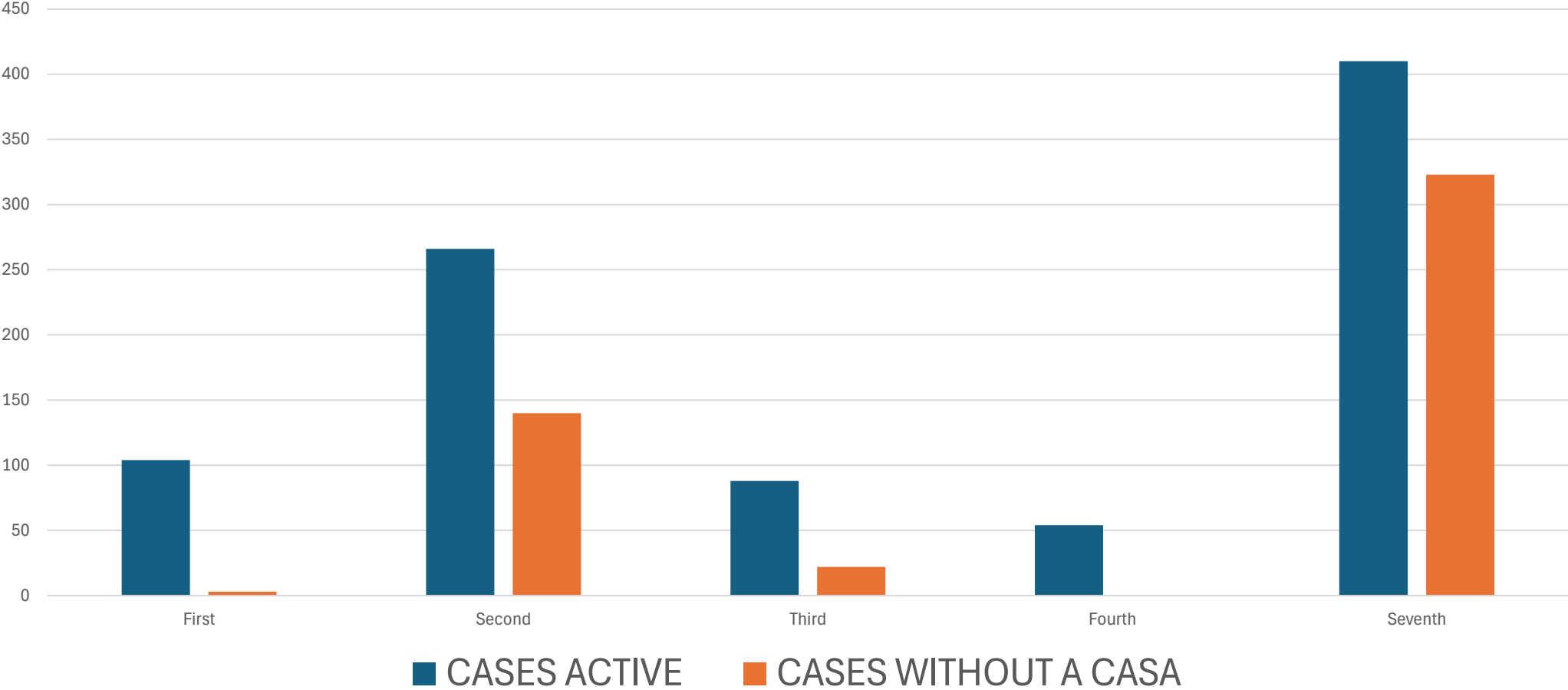
2022 CASES AND CHILDREN



2023 CASES AND CHILDREN

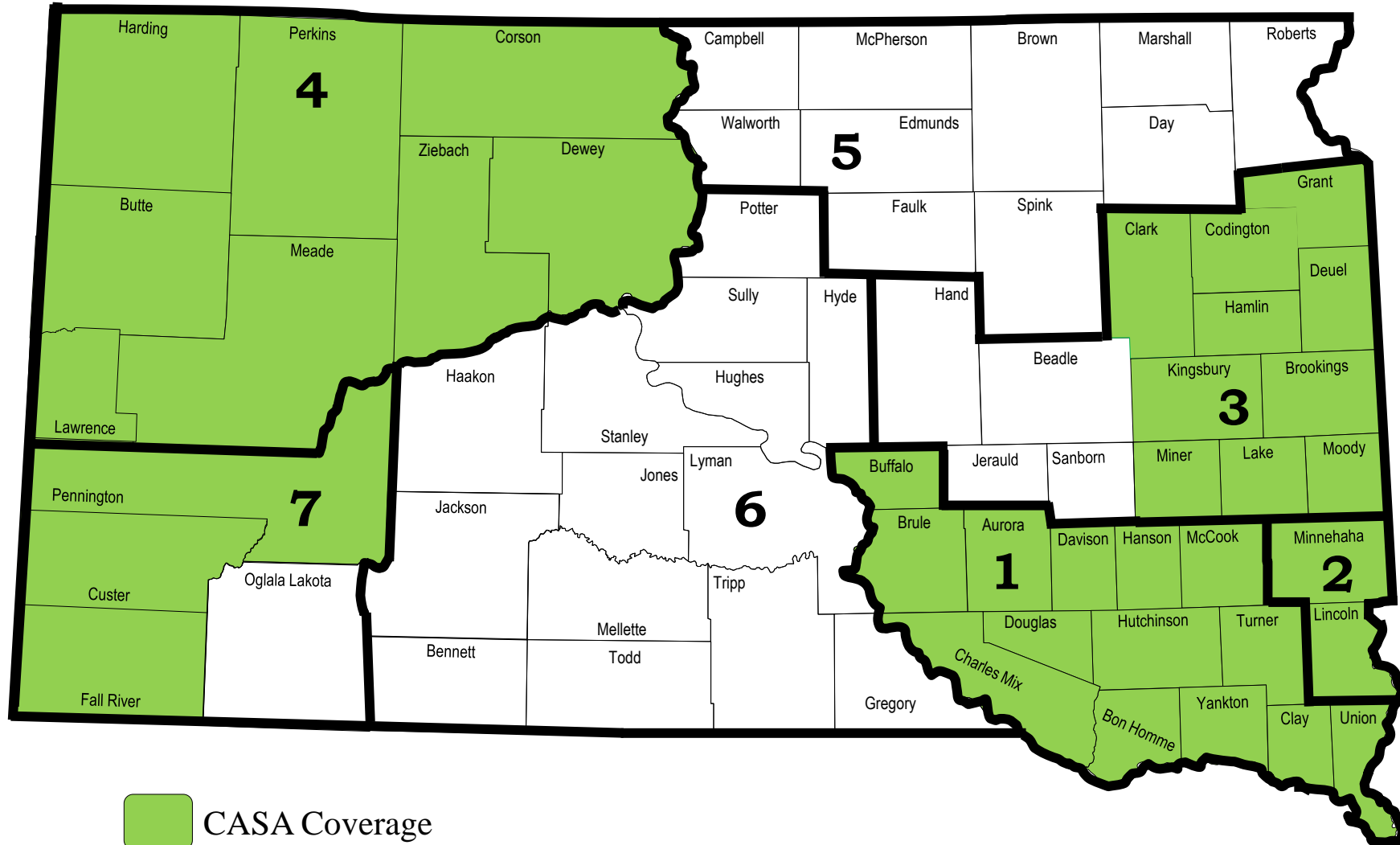


CASA CASES ASSIGNED AND WAITING LIST



South Dakota Judicial Circuits and Counties

CASA Coverage



Vision for Additional Funds

- ▶ Three-pronged, multi-year approach
 - ▶ New program start-up (development)
 - ▶ Expansion of current programs
 - ▶ Marketing

New Program Development/Start-Up - Reserve \$500,000

- ▶ Support new program development (5th and 6th Circuit)
- ▶ Proposal will need to demonstrate sustainability
 - ▶ Matching Funds
 - ▶ Strategic Plan
 - ▶ Entire Circuit Coverage
- ▶ Developing new program board members will need to work with state association and National CASA
- ▶ Proposals will be accepted by the CASA Commission as needed

Expansion of Existing Program - Reserve \$400,000 to \$450,000

- ▶ Proposals with SMART goals (Specific, Measurable, Attainable, Relevant, Time-bound)
 - ▶ Expanding into counties not served
 - ▶ Volunteer recruitment and retention
 - ▶ Tribal member volunteer recruitment and retention
 - ▶ Assist Tribal Court when CASA volunteer is requested
- ▶ Proposals due to the CASA Commission at set dates each year
- ▶ Report to the CASA Commission on expansion efforts/outcomes due at set date (matrix report with specific data)

Marketing - Reserve \$50,000 to \$100,000

- ▶ Proposals with SMART goals (Specific, Measurable, Attainable, Relevant, Time-bound)
 - ▶ Greater consideration for collaborative marketing plans among the CASA programs
- ▶ Annual proposals due to the CASA Commission at set date
- ▶ Report to the CASA Commission on efforts/outcomes of the marketing project due at set date (matrix data)

Funding Timeframe:

- ▶ Joint Appropriations Committee didn't set a time limit
 - ▶ Suggest Three - Seven Years (assess annually)

Expectations

- ▶ Annual reports, accomplishments and SMART goals matrix and outcomes to be submitted to the State Court Administrator's Office (State CASA Association)
- ▶ Reports will be submitted to the SD CASA Commission and available for the SD Legislators and Joint Appropriations Committee

** Funds will also support the expenses of existing local CASA program staff, boards, volunteers and CASA Commission to assist with expanding CASA programs and volunteers in South Dakota.*