

Remaining Authority by Object/Subobject

Expenditures current through 08/30/2025 12:50:48 PM

HEALTH -- Summary

FY 2026 Version -- AS -- Budgeted and Informational

FY Remaining: 83.6%

09210 Board of Podiatry Examiners - Info							PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining		AVL
EMPLOYEE SALARIES							
5101030 Board & Comm Mbrs Fees	3,374	0	0	0	3,374		100.0
Subtotal	3,374	0	0	0	3,374		100.0
51 Personal Services							
Subtotal	3,374	0	0	0	3,374		100.0
TRAVEL							
5203030 Auto-priv (in-st.) H/rte	354	0	0	0	354		100.0
5203100 Lodging/in-state	228	0	0	0	228		100.0
5203140 Meals/taxable/in-state	153	0	0	0	153		100.0
Subtotal	735	0	0	0	735		100.0
CONTRACTUAL SERVICES							
5204050 Computer Consultant	520	90	430	0	0		0.0
5204080 Legal Consultant	2,000	0	0	0	2,000		100.0
5204090 Management Consultant	18,154	3,720	15,541	0	-1,107		0.0
5204180 Computer Services-state	57	0	0	0	57		100.0
5204200 Central Services	3,340	640	0	0	2,700		80.8
5204204 Central Services	202	64	0	0	138		68.3
5204207 Central Services	242	0	0	0	242		100.0
5204590 Ins Premiums & Surety Bds	1,552	0	0	0	1,552		100.0
5204960 Other Contractual Service	650	182	0	0	468		72.0
Subtotal	26,717	4,696	15,971	0	6,050		22.6
SUPPLIES & MATERIALS							
5205320 Printing-commercial	100	0	0	0	100		100.0
5205350 Postage	28	0	0	0	28		100.0
Subtotal	128	0	0	0	128		100.0
52 Operating							
Subtotal	27,580	4,696	15,971	0	6,913		25.1
Total							
Total	30,954	4,696	15,971	0	10,287		33.2