

Remaining Authority by Object/Subobject

Expenditures current through 08/30/2025 12:50:48 PM

HEALTH -- Summary

FY 2026 Version -- AS -- Budgeted and Informational

FY Remaining: 83.6%

09208 Board of Optometry - Info							PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL	
EMPLOYEE SALARIES							
5101030 Board & Comm Mbrs Fees	3,562	166	0	0	3,396	95.3	
Subtotal	3,562	166	0	0	3,396	95.3	
EMPLOYEE BENEFITS							
5102010 Oasi-employer's Share	340	13	0	0	327	96.2	
Subtotal	340	13	0	0	327	96.2	
51 Personal Services							
Subtotal	3,902	179	0	0	3,723	95.4	
TRAVEL							
5203020 Auto Priv (in-st.) L/rte	200	0	0	0	200	100.0	
5203030 Auto-priv (in-st.) H/rte	1,181	0	0	0	1,181	100.0	
5203100 Lodging/in-state	491	0	0	0	491	100.0	
5203140 Meals/taxable/in-state	258	0	0	0	258	100.0	
5203150 Non-taxable Meals/in-st	200	0	0	0	200	100.0	
Subtotal	2,330	0	0	0	2,330	100.0	
CONTRACTUAL SERVICES							
5204020 Dues & Membership Fees	850	0	0	0	850	100.0	
5204050 Computer Consultant	1,000	1,260	3,740	0	-4,000	0.0	
5204080 Legal Consultant	15,000	0	0	0	15,000	100.0	
5204090 Management Consultant	49,700	13,850	158,650	0	-122,800	0.0	
5204100 Medical Consultant	2,000	0	5,000	0	-3,000	0.0	
5204180 Computer Services-state	520	176	0	0	344	66.2	
5204200 Central Services	1,525	293	0	0	1,232	80.8	
5204204 Central Services	305	77	0	0	228	74.8	
5204207 Central Services	306	0	0	0	306	100.0	
5204590 Ins Premiums & Surety Bds	600	0	0	0	600	100.0	
5204960 Other Contractual Service	0	792	0	0	-792	0.0	
Subtotal	71,806	16,448	167,390	0	-112,032	0.0	
SUPPLIES & MATERIALS							
5205310 Printing-state	800	56	0	0	744	93.0	
5205350 Postage	0	10	0	0	-10	0.0	
Subtotal	800	66	0	0	734	91.8	

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52 Operating						
Subtotal	74,936	16,514	167,390	0	-108,968	0.0

Total	78,838	16,693	167,390	0	-105,245	0.0
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