

Remaining Authority by Object/Subobject

Expenditures current through 08/30/2025 12:50:48 PM

HEALTH -- Summary

FY 2026 Version -- AS -- Budgeted and Informational

FY Remaining: 83.6%

09211 Board of Massage Therapy - Info							PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining		AVL
EMPLOYEE SALARIES							
5101030 Board & Comm Mbrs Fees	4,707	830	0	0	3,877		82.4
Subtotal	4,707	830	0	0	3,877		82.4
EMPLOYEE BENEFITS							
5102010 Oasi-employer's Share	2,433	63	0	0	2,370		97.4
Subtotal	2,433	63	0	0	2,370		97.4
51 Personal Services							
Subtotal	7,140	893	0	0	6,247		87.5
TRAVEL							
5203010 Auto-state Owned-in State	400	0	0	0	400		100.0
5203030 Auto-priv (in-st.) H/rte	1,654	0	0	0	1,654		100.0
5203100 Lodging/in-state	517	0	0	0	517		100.0
5203140 Meals/taxable/in-state	300	0	0	0	300		100.0
5203260 Air-comm-out-of-state	500	0	0	0	500		100.0
Subtotal	3,371	0	0	0	3,371		100.0
CONTRACTUAL SERVICES							
5204020 Dues & Membership Fees	854	0	0	0	854		100.0
5204050 Computer Consultant	29,400	5,980	10,200	0	13,220		45.0
5204080 Legal Consultant	7,727	0	0	0	7,727		100.0
5204090 Management Consultant	62,172	0	59,029	0	3,143		5.1
5204130 Other Consulting	2,000	0	0	0	2,000		100.0
5204180 Computer Services-state	2,840	634	0	0	2,206		77.7
5204200 Central Services	3,033	451	0	0	2,582		85.1
5204204 Central Services	900	114	0	0	786		87.3
5204207 Central Services	1,000	0	0	0	1,000		100.0
5204220 Equipment Serv & Maint	100	0	0	0	100		100.0
5204360 Advertising-newspaper	1,540	0	0	0	1,540		100.0
5204490 Rents-private Owned Prop.	1,000	0	0	0	1,000		100.0
5204525 Revenue Bond Lease Payment	500	0	0	0	500		100.0
5204530 Telecommunications Srvc	500	30	0	0	470		94.0
5204540 Electricity	250	0	0	0	250		100.0
5204550 Garbage & Sewer	50	0	0	0	50		100.0
5204590 Ins Premiums & Surety Bds	525	0	0	0	525		100.0
5204960 Other Contractual Service	1,200	22	0	0	1,178		98.2

Remaining Authority by Object/Subobject

Expenditures current through 08/30/2025 12:50:48 PM

HEALTH -- Summary

FY 2026 Version -- AS -- Budgeted and Informational

FY Remaining: 83.6%

Subtotal	115,591	7,231	69,229	0	39,131	33.9
SUPPLIES & MATERIALS						
5205020 Office Supplies	300	0	0	0	300	100.0
5205310 Printing-state	900	0	0	0	900	100.0
5205350 Postage	1,500	0	0	0	1,500	100.0
Subtotal	2,700	0	0	0	2,700	100.0
CAPITAL OUTLAY						
5207451 Office Furn & Fixtures	300	0	0	0	300	100.0
Subtotal	300	0	0	0	300	100.0
52 Operating Subtotal	121,962	7,231	69,229	0	45,502	37.3
Total	129,102	8,124	69,229	0	51,749	40.1