

Remaining Authority by Object/Subobject

Expenditures current through 08/30/2025 12:50:48 PM

HEALTH -- Summary

FY 2026 Version -- AS -- Budgeted and Informational

FY Remaining: 83.6%

09201 Board of Chiropractic Examiners - Info							PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining		AVL
EMPLOYEE SALARIES							
5101020 P-t/temp Emp Sal & Wages	82,409	14,394	0	0	68,015		82.5
5101030 Board & Comm Mbrs Fees	9,745	166	0	0	9,579		98.3
Subtotal	92,154	14,560	0	0	77,594		84.2
EMPLOYEE BENEFITS							
5102010 Oasi-employer's Share	8,908	1,008	0	0	7,900		88.7
5102020 Retirement-er Share	2,704	864	0	0	1,840		68.0
5102060 Health Insurance-er Share	11,639	2,581	0	0	9,058		77.8
5102080 Worker's Compensation	146	14	0	0	132		90.4
5102090 Unemployment Compensation	42	6	0	0	36		85.7
Subtotal	23,439	4,473	0	0	18,966		80.9
51 Personal Services							
Subtotal	115,593	19,033	0	0	96,560		83.5
TRAVEL							
5203030 Auto-priv (in-st.) H/rte	4,930	115	0	0	4,815		97.7
5203100 Lodging/in-state	1,293	112	0	0	1,181		91.3
5203120 Incidentals-travel-in St.	100	0	0	0	100		100.0
5203130 Non-employ. Travel-in St.	2,000	0	0	0	2,000		100.0
5203140 Meals/taxable/in-state	200	0	0	0	200		100.0
5203150 Non-taxable Meals/in-st	400	40	0	0	360		90.0
5203230 Auto-priv.(out-state) H/r	250	0	0	0	250		100.0
5203260 Air-comm-out-of-state	2,750	0	0	0	2,750		100.0
5203280 Other-public-out-of-state	300	0	0	0	300		100.0
5203300 Lodging/out-state	2,200	0	0	0	2,200		100.0
5203320 Incidentals-out-of-state	100	0	0	0	100		100.0
5203350 Non-taxable Meals/out-st	400	0	0	0	400		100.0
Subtotal	14,923	267	0	0	14,656		98.2
CONTRACTUAL SERVICES							
5204020 Dues & Membership Fees	1,800	0	0	0	1,800		100.0
5204050 Computer Consultant	600	0	0	0	600		100.0
5204080 Legal Consultant	8,194	0	0	0	8,194		100.0
5204160 Workshop Registration Fee	650	0	0	0	650		100.0
5204180 Computer Services-state	217	176	0	0	41		18.9
5204200 Central Services	1,820	639	0	0	1,181		64.9
5204204 Central Services	203	57	0	0	146		71.9

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5204207 Central Services	900	113	0	0	787	87.4	
5204220 Equipment Serv & Maint	100	0	0	0	100	100.0	
5204360 Advertising-newspaper	400	0	0	0	400	100.0	
5204460 Equipment Rental	800	0	0	0	800	100.0	
5204510 Rents-other	3,200	552	0	0	2,648	82.8	
5204521 Revenue Bond Lease Payment	0	155	0	0	-155	0.0	
5204530 Telecommunications Srves	1,350	266	0	0	1,084	80.3	
5204590 Ins Premiums & Surety Bds	1,400	0	0	0	1,400	100.0	
5204960 Other Contractual Service	2,300	129	0	0	2,171	94.4	
Subtotal	23,934	2,087	0	0	21,847	91.3	
SUPPLIES & MATERIALS							
5205020 Office Supplies	1,000	90	0	0	910	91.0	
5205040 Educ & Instruc Supplies	500	0	0	0	500	100.0	
5205320 Printing-commercial	1,500	0	0	0	1,500	100.0	
5205350 Postage	2,300	139	0	0	2,161	94.0	
Subtotal	5,300	229	0	0	5,071	95.7	
CAPITAL OUTLAY							
5207451 Office Furn & Fixtures	300	0	0	0	300	100.0	
5207901 Computer Hardware	2,355	0	0	0	2,355	100.0	
5207960 Computer Software	100	0	0	0	100	100.0	
Subtotal	2,755	0	0	0	2,755	100.0	
52 Operating Subtotal	46,912	2,583	0	0	44,329	94.5	
Total	162,505	21,616	0	0	140,889	86.7	