

Remaining Authority by Object/Subobject

Expenditures current through 08/31/2024 02:50:39 PM

HEALTH -- Summary

FY 2025 Version -- AS -- Budgeted and Informational

FY Remaining: 83.3%

09210 Board of Podiatry Examiners - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	1,334	0	0	0	1,334	100.0
Subtotal	1,334	0	0	0	1,334	100.0
51 Personal Services						
Subtotal	1,334	0	0	0	1,334	100.0
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	354	0	0	0	354	100.0
5203100 Lodging/in-state	228	0	0	0	228	100.0
5203140 Meals/taxable/in-state	153	0	0	0	153	100.0
Subtotal	735	0	0	0	735	100.0
CONTRACTUAL SERVICES						
5204050 Computer Consultant	520	0	500	0	20	3.8
5204080 Legal Consultant	2,000	0	0	0	2,000	100.0
5204090 Management Consultant	18,154	3,916	15,477	0	-1,239	0.0
5204180 Computer Services-state	52	0	0	0	52	100.0
5204200 Central Services	3,340	1,248	0	0	2,092	62.6
5204204 Central Services	202	62	0	0	140	69.3
5204207 Central Services	242	0	0	0	242	100.0
5204430 Publishing	0	169	0	0	-169	0.0
5204590 Ins Premiums & Surety Bds	1,552	0	0	0	1,552	100.0
5204960 Other Contractual Service	650	114	0	0	536	82.5
Subtotal	26,712	5,509	15,977	0	5,226	19.6
SUPPLIES & MATERIALS						
5205320 Printing-commercial	100	0	0	0	100	100.0
5205350 Postage	28	0	0	0	28	100.0
Subtotal	128	0	0	0	128	100.0
52 Operating						
Subtotal	27,575	5,509	15,977	0	6,089	22.1
Total	28,909	5,509	15,977	0	7,423	25.7