

# Remaining Authority by Object/Subobject

Expenditures current through 08/31/2024 02:50:39 PM

HEALTH -- Summary

FY 2025 Version -- AS -- Budgeted and Informational

FY Remaining: 83.3%

09202	Board of Dentistry - Info						PCT
Subobject		Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
<b>EMPLOYEE SALARIES</b>							
5101030	Board & Comm Mbrs Fees	13,619	0	0	0	13,619	100.0
<b>Subtotal</b>		<b>13,619</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,619</b>	<b>100.0</b>
<b>EMPLOYEE BENEFITS</b>							
5102010	Oasi-employer's Share	1,228	0	0	0	1,228	100.0
<b>Subtotal</b>		<b>1,228</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,228</b>	<b>100.0</b>
<b>51 Personal Services</b>							
<b>Subtotal</b>		<b>14,847</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,847</b>	<b>100.0</b>
<b>TRAVEL</b>							
5203030	Auto-priv (in-st.) H/rte	1,772	0	0	0	1,772	100.0
5203070	Air-charter-in State	22,000	0	0	0	22,000	100.0
5203100	Lodging/in-state	1,637	0	0	0	1,637	100.0
5203130	Non-employ. Travel-in St.	2,500	0	0	0	2,500	100.0
5203140	Meals/taxable/in-state	305	0	0	0	305	100.0
5203150	Non-taxable Meals/in-st	200	0	0	0	200	100.0
5203260	Air-comm-out-of-state	1,000	0	0	0	1,000	100.0
5203330	Non-employ Travel-out-st.	3,000	0	0	0	3,000	100.0
<b>Subtotal</b>		<b>32,414</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32,414</b>	<b>100.0</b>
<b>CONTRACTUAL SERVICES</b>							
5204010	Subscriptions	300	0	0	0	300	100.0
5204020	Dues & Membership Fees	5,000	625	0	0	4,375	87.5
5204050	Computer Consultant	34,400	26,999	8,001	0	-600	0.0
5204060	Ed & Training Consultant	3,307	0	0	0	3,307	100.0
5204080	Legal Consultant	38,616	11,252	0	0	27,364	70.9
5204090	Management Consultant	295,140	57,137	270,275	0	-32,272	0.0
5204100	Medical Consultant	40,000	13,308	237,292	0	-210,600	0.0
5204130	Other Consulting	7,000	11,300	49,450	0	-53,750	0.0
5204160	Workshop Registration Fee	2,000	0	0	0	2,000	100.0
5204181	Computer Services-state	316	0	0	0	316	100.0
5204190	Computer Services-private	500	0	0	0	500	100.0
5204200	Central Services	3,549	2,091	0	0	1,458	41.1
5204202	Central Services	0	8	0	0	-8	0.0
5204203	Central Services	203	6	0	0	197	97.0
5204204	Central Services	1,211	119	0	0	1,092	90.2
5204207	Central Services	1,016	126	0	0	890	87.6

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5204360 Advertising-newspaper	400	0	0	0	400	100.0
5204480 Microfilm & Photography	500	0	0	0	500	100.0
5204510 Rents-other	725	0	0	0	725	100.0
5204530 Telecommunications Srvc	4,000	0	0	0	4,000	100.0
5204550 Garbage & Sewer	0	25	0	0	-25	0.0
5204590 Ins Premiums & Surety Bds	1,500	0	0	0	1,500	100.0
5204960 Other Contractual Service	12,000	2,042	0	0	9,958	83.0
<b>Subtotal</b>	<b>451,683</b>	<b>125,038</b>	<b>565,018</b>	<b>0</b>	<b>-238,373</b>	<b>0.0</b>
<b>SUPPLIES &amp; MATERIALS</b>						
5205020 Office Supplies	1,100	439	0	0	661	60.1
5205310 Printing-state	1,000	0	0	0	1,000	100.0
5205350 Postage	4,500	1,782	0	0	2,718	60.4
5205390 Food Stuffs	500	0	0	0	500	100.0
<b>Subtotal</b>	<b>7,100</b>	<b>2,221</b>	<b>0</b>	<b>0</b>	<b>4,879</b>	<b>68.7</b>
<b>OTHER</b>						
5208010 Other	500	0	0	0	500	100.0
<b>Subtotal</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>100.0</b>
<b>52 Operating</b>						
<b>Subtotal</b>	<b>491,697</b>	<b>127,259</b>	<b>565,018</b>	<b>0</b>	<b>-200,580</b>	<b>0.0</b>
<b>Total</b>						
<b>Total</b>	<b>506,544</b>	<b>127,259</b>	<b>565,018</b>	<b>0</b>	<b>-185,733</b>	<b>0.0</b>