

Remaining Authority by Object/Subobject

Expenditures current through 08/31/2024 02:50:39 PM

HEALTH -- Summary

FY 2025 Version -- AS -- Budgeted and Informational

FY Remaining: 83.3%

09201 Board of Chiropractic Examiners - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101020 P-t/temp Emp Sal & Wages	81,346	14,216	0	0	67,130	82.5
5101030 Board & Comm Mbrs Fees	9,620	996	0	0	8,624	89.6
Subtotal	90,966	15,212	0	0	75,754	83.3
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	8,789	1,077	0	0	7,712	87.7
5102020 Retirement-er Share	2,668	853	0	0	1,815	68.0
5102060 Health Insurance-er Share	11,247	2,469	0	0	8,778	78.0
5102080 Worker's Compensation	145	9	0	0	136	93.8
5102090 Unemployment Compensation	42	2	0	0	40	95.2
Subtotal	22,891	4,410	0	0	18,481	80.7
51 Personal Services						
Subtotal	113,857	19,622	0	0	94,235	82.8
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	4,930	355	0	0	4,575	92.8
5203100 Lodging/in-state	1,293	0	0	0	1,293	100.0
5203120 Incidentals-travel-in St.	100	0	0	0	100	100.0
5203130 Non-employ. Travel-in St.	2,000	0	0	0	2,000	100.0
5203140 Meals/taxable/in-state	200	42	0	0	158	79.0
5203150 Non-taxable Meals/in-st	400	0	0	0	400	100.0
5203230 Auto-priv.(out-state) H/r	250	0	0	0	250	100.0
5203260 Air-comm-out-of-state	2,750	0	0	0	2,750	100.0
5203280 Other-public-out-of-state	300	0	0	0	300	100.0
5203300 Lodging/out-state	2,200	0	0	0	2,200	100.0
5203320 Incidentals-out-of-state	100	0	0	0	100	100.0
5203350 Non-taxable Meals/out-st	400	0	0	0	400	100.0
Subtotal	14,923	397	0	0	14,526	97.3
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	1,800	0	0	0	1,800	100.0
5204050 Computer Consultant	600	450	9,550	0	-9,400	0.0
5204080 Legal Consultant	8,194	0	0	0	8,194	100.0
5204160 Workshop Registration Fee	650	0	0	0	650	100.0
5204180 Computer Services-state	197	188	0	0	9	4.6
5204190 Computer Services-private	0	64	0	0	-64	0.0
5204200 Central Services	1,820	658	0	0	1,162	63.8

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5204204 Central Services	203	62	0	0	141		69.5
5204207 Central Services	900	229	0	0	671		74.6
5204220 Equipment Serv & Maint	100	0	0	0	100		100.0
5204360 Advertising-newspaper	400	0	0	0	400		100.0
5204460 Equipment Rental	800	0	0	0	800		100.0
5204510 Rents-other	3,200	536	0	0	2,664		83.3
5204521 Revenue Bond Lease Payment	0	118	0	0	-118		0.0
5204530 Telecommunications Srves	1,350	251	0	0	1,099		81.4
5204550 Garbage & Sewer	0	60	0	0	-60		0.0
5204590 Ins Premiums & Surety Bds	1,400	0	0	0	1,400		100.0
5204960 Other Contractual Service	2,300	110	0	0	2,190		95.2
Subtotal	23,914	2,726	9,550	0	11,638		48.7
SUPPLIES & MATERIALS							
5205020 Office Supplies	1,000	93	0	0	907		90.7
5205040 Educ & Instruc Supplies	500	0	0	0	500		100.0
5205320 Printing-commercial	1,500	0	0	0	1,500		100.0
5205350 Postage	2,300	178	0	0	2,122		92.3
Subtotal	5,300	271	0	0	5,029		94.9
CAPITAL OUTLAY							
5207451 Office Furn & Fixtures	300	0	0	0	300		100.0
5207901 Computer Hardware	2,355	0	0	0	2,355		100.0
5207960 Computer Software	100	0	0	0	100		100.0
Subtotal	2,755	0	0	0	2,755		100.0
52 Operating Subtotal	46,892	3,394	9,550	0	33,948		72.4
Total	160,749	23,016	9,550	0	128,183		79.7