

Remaining Authority by Object/Subobject

Expenditures current through 09/03/2022 12:20:31 PM

HEALTH -- Summary

FY 2023 Version -- AS -- Budgeted and Informational

FY Remaining: 82.5%

09208 Board of Optometry - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	1,530	660	0	0	870	56.9
Subtotal	1,530	660	0	0	870	56.9
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	174	52	0	0	122	70.1
Subtotal	174	52	0	0	122	70.1
51 Personal Services						
Subtotal	1,704	712	0	0	992	58.2
TRAVEL						
5203020 Auto Priv (in-st.) L/rte	200	0	0	0	200	100.0
5203030 Auto-priv (in-st.) H/rte	1,000	135	0	0	865	86.5
5203100 Lodging/in-state	380	0	0	0	380	100.0
5203140 Meals/taxable/in-state	258	14	0	0	244	94.6
5203150 Non-taxable Meals/in-st	200	0	0	0	200	100.0
Subtotal	2,038	149	0	0	1,889	92.7
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	850	0	0	0	850	100.0
5204050 Computer Consultant	1,000	85	24,915	0	-24,000	0.0
5204060 Ed & Training Consultant	4,000	0	4,000	0	0	0.0
5204080 Legal Consultant	20,000	0	0	0	20,000	100.0
5204090 Management Consultant	40,700	15,623	29,133	0	-4,056	0.0
5204100 Medical Consultant	2,000	0	10,000	0	-8,000	0.0
5204180 Computer Services-state	288	0	0	0	288	100.0
5204200 Central Services	1,429	452	0	0	977	68.4
5204204 Central Services	305	60	0	0	245	80.3
5204207 Central Services	306	142	0	0	164	53.6
5204590 Ins Premiums & Surety Bds	600	0	0	0	600	100.0
Subtotal	71,478	16,362	68,048	0	-12,932	0.0
SUPPLIES & MATERIALS						
5205310 Printing-state	800	0	0	0	800	100.0
Subtotal	800	0	0	0	800	100.0
52 Operating						
Subtotal	74,316	16,511	68,048	0	-10,243	0.0

Total	76,020	17,223	68,048	0	-9,251	0.0
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