

Remaining Authority by Object/Subobject

Expenditures current through 09/03/2022 12:20:31 PM

HEALTH -- Summary

FY 2023 Version -- AS -- Budgeted and Informational

FY Remaining: 82.5%

09211 Board of Massage Therapy - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101010 F-t Emp Sal & Wages	0	1,505	0	0	-1,505	0.0
5101030 Board & Comm Mbrs Fees	1,629	300	0	0	1,329	81.6
Subtotal	1,629	1,805	0	0	-176	0.0
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	191	131	0	0	60	31.4
5102020 Retirement-er Share	0	90	0	0	-90	0.0
5102060 Health Insurance-er Share	0	299	0	0	-299	0.0
5102080 Worker's Compensation	0	4	0	0	-4	0.0
Subtotal	191	524	0	0	-333	0.0
51 Personal Services						
Subtotal	1,820	2,329	0	0	-509	0.0
TRAVEL						
5203010 Auto-state Owned-in State	200	0	0	0	200	100.0
5203030 Auto-priv (in-st.) H/rte	1,000	0	0	0	1,000	100.0
5203100 Lodging/in-state	400	0	0	0	400	100.0
5203140 Meals/taxable/in-state	150	0	0	0	150	100.0
Subtotal	1,750	0	0	0	1,750	100.0
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	854	0	0	0	854	100.0
5204050 Computer Consultant	9,400	0	0	0	9,400	100.0
5204080 Legal Consultant	7,727	20	0	0	7,707	99.7
5204090 Management Consultant	50,200	0	0	0	50,200	100.0
5204130 Other Consulting	3,000	0	0	0	3,000	100.0
5204180 Computer Services-state	2,000	0	0	0	2,000	100.0
5204200 Central Services	0	453	0	0	-453	0.0
5204204 Central Services	0	89	0	0	-89	0.0
5204207 Central Services	0	141	0	0	-141	0.0
5204220 Equipment Serv & Maint	100	0	0	0	100	100.0
5204360 Advertising-newspaper	1,040	0	0	0	1,040	100.0
5204490 Rents-private Owned Prop.	1,500	0	0	0	1,500	100.0
5204530 Telecommunications Srvc	500	65	0	0	435	87.0
5204540 Electricity	150	0	0	0	150	100.0
5204550 Garbage & Sewer	50	0	0	0	50	100.0
5204590 Ins Premiums & Surety Bds	525	0	0	0	525	100.0

Remaining Authority by Object/Subobject

Expenditures current through 09/03/2022 12:20:31 PM

HEALTH -- Summary

FY 2023 Version -- AS -- Budgeted and Informational

FY Remaining: 82.5%

09211 Board of Massage Therapy - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
5204960 Other Contractual Service	1,200	20	0	0	1,180	98.3
Subtotal	78,246	788	0	0	77,458	99.0
SUPPLIES & MATERIALS						
5205310 Printing-state	500	0	0	0	500	100.0
5205350 Postage	1,500	50	0	0	1,450	96.7
Subtotal	2,000	50	0	0	1,950	97.5
52 Operating						
Subtotal	81,996	838	0	0	81,158	99.0
Total	83,816	3,167	0	0	80,649	96.2