

# Remaining Authority by Object/Subobject

Expenditures current through 08/29/2020 02:20:44 PM

HEALTH -- Summary

FY 2021 Version -- AS -- Budgeted and Informational

FY Remaining: 83.8%

09208 Board of Optometry - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
<b>EMPLOYEE SALARIES</b>						
5101030 Board & Comm Mbrs Fees	1,411	60	0	0	1,351	95.7
<b>Subtotal</b>	<b>1,411</b>	<b>60</b>	<b>0</b>	<b>0</b>	<b>1,351</b>	<b>95.7</b>
<b>EMPLOYEE BENEFITS</b>						
5102010 Oasi-employer's Share	159	5	0	0	154	96.9
<b>Subtotal</b>	<b>159</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>154</b>	<b>96.9</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>1,570</b>	<b>65</b>	<b>0</b>	<b>0</b>	<b>1,505</b>	<b>95.9</b>
<b>TRAVEL</b>						
5203020 Auto Priv (in-st.) L/rte	200	0	0	0	200	100.0
5203030 Auto-priv (in-st.) H/rte	1,000	0	0	0	1,000	100.0
5203100 Lodging/in-state	380	0	0	0	380	100.0
5203140 Meals/taxable/in-state	258	0	0	0	258	100.0
5203150 Non-taxable Meals/in-st	200	0	0	0	200	100.0
<b>Subtotal</b>	<b>2,038</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,038</b>	<b>100.0</b>
<b>CONTRACTUAL SERVICES</b>						
5204020 Dues & Membership Fees	750	0	0	0	750	100.0
5204050 Computer Consultant	1,000	0	0	0	1,000	100.0
5204060 Ed & Training Consultant	4,000	0	0	0	4,000	100.0
5204080 Legal Consultant	16,643	388	23,900	0	-7,645	0.0
5204090 Management Consultant	34,500	7,435	31,079	0	-4,014	0.0
5204100 Medical Consultant	2,000	0	10,000	0	-8,000	0.0
5204180 Computer Services-state	237	0	0	0	237	100.0
5204200 Central Services	1,362	296	0	0	1,066	78.3
5204204 Central Services	305	74	0	0	231	75.7
5204207 Central Services	306	21	0	0	285	93.1
5204590 Ins Premiums & Surety Bds	600	0	0	0	600	100.0
<b>Subtotal</b>	<b>61,703</b>	<b>8,214</b>	<b>64,979</b>	<b>0</b>	<b>-11,490</b>	<b>0.0</b>
<b>SUPPLIES &amp; MATERIALS</b>						
5205310 Printing-state	800	482	0	0	318	39.8
5205350 Postage	0	13	0	0	-13	0.0
<b>Subtotal</b>	<b>800</b>	<b>495</b>	<b>0</b>	<b>0</b>	<b>305</b>	<b>38.1</b>

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<b>52 Operating Subtotal</b>	<b>64,541</b>	<b>8,709</b>	<b>64,979</b>	<b>0</b>	<b>-9,147</b>	<b>0.0</b>
<hr/>						
<b>Total</b>	<b>66,111</b>	<b>8,774</b>	<b>64,979</b>	<b>0</b>	<b>-7,642</b>	<b>0.0</b>
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