

# Remaining Authority by Object/Subobject

Expenditures current through 08/29/2020 02:20:44 PM

HEALTH -- Summary

FY 2021 Version -- AS -- Budgeted and Informational

FY Remaining: 83.8%

09211 Board of Massage Therapy - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
<b>EMPLOYEE SALARIES</b>						
5101030 Board & Comm Mbrs Fees	1,501	360	0	0	1,141	76.0
<b>Subtotal</b>	<b>1,501</b>	<b>360</b>	<b>0</b>	<b>0</b>	<b>1,141</b>	<b>76.0</b>
<b>EMPLOYEE BENEFITS</b>						
5102010 Oasi-employer's Share	174	28	0	0	146	83.9
<b>Subtotal</b>	<b>174</b>	<b>28</b>	<b>0</b>	<b>0</b>	<b>146</b>	<b>83.9</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>1,675</b>	<b>388</b>	<b>0</b>	<b>0</b>	<b>1,287</b>	<b>76.8</b>
<b>TRAVEL</b>						
5203030 Auto-priv (in-st.) H/rte	1,200	0	0	0	1,200	100.0
5203100 Lodging/in-state	400	0	0	0	400	100.0
5203140 Meals/taxable/in-state	150	0	0	0	150	100.0
<b>Subtotal</b>	<b>1,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,750</b>	<b>100.0</b>
<b>CONTRACTUAL SERVICES</b>						
5204020 Dues & Membership Fees	854	0	0	0	854	100.0
5204050 Computer Consultant	10,400	5,980	3,100	0	1,320	12.7
5204080 Legal Consultant	12,727	2,021	0	0	10,706	84.1
5204090 Management Consultant	53,500	11,581	42,985	0	-1,066	0.0
5204200 Central Services	0	245	0	0	-245	0.0
5204204 Central Services	0	109	0	0	-109	0.0
5204207 Central Services	0	155	0	0	-155	0.0
5204360 Advertising-newspaper	1,040	0	0	0	1,040	100.0
5204590 Ins Premiums & Surety Bds	525	0	0	0	525	100.0
5204960 Other Contractual Service	1,200	18	0	0	1,182	98.5
<b>Subtotal</b>	<b>80,246</b>	<b>20,109</b>	<b>46,085</b>	<b>0</b>	<b>14,052</b>	<b>17.5</b>
<b>SUPPLIES &amp; MATERIALS</b>						
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>
<b>52 Operating</b>						
<b>Subtotal</b>	<b>81,996</b>	<b>20,109</b>	<b>46,085</b>	<b>0</b>	<b>15,802</b>	<b>19.3</b>
<b>Total</b>	<b>83,671</b>	<b>20,497</b>	<b>46,085</b>	<b>0</b>	<b>17,089</b>	<b>20.4</b>