

# Remaining Authority by Object/Subobject

Expenditures current through 08/29/2020 02:20:44 PM

HEALTH -- Summary

FY 2021 Version -- AS -- Budgeted and Informational

FY Remaining: 83.8%

09201 Board of Chiropractic Examiners - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
<b>EMPLOYEE SALARIES</b>						
5101020 P-t/temp Emp Sal & Wages	63,538	8,132	0	0	55,406	87.2
5101030 Board & Comm Mbrs Fees	4,992	360	0	0	4,632	92.8
<b>Subtotal</b>	<b>68,530</b>	<b>8,492</b>	<b>0</b>	<b>0</b>	<b>60,038</b>	<b>87.6</b>
<b>EMPLOYEE BENEFITS</b>						
5102010 Oasi-employer's Share	6,549	650	0	0	5,899	90.1
5102020 Retirement-er Share	2,124	488	0	0	1,636	77.0
5102060 Health Insurance-er Share	10,750	1,802	0	0	8,948	83.2
5102080 Worker's Compensation	117	10	0	0	107	91.5
5102090 Unemployment Compensation	36	8	0	0	28	77.8
<b>Subtotal</b>	<b>19,576</b>	<b>2,958</b>	<b>0</b>	<b>0</b>	<b>16,618</b>	<b>84.9</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>88,106</b>	<b>11,450</b>	<b>0</b>	<b>0</b>	<b>76,656</b>	<b>87.0</b>
<b>TRAVEL</b>						
5203030 Auto-priv (in-st.) H/rte	4,172	67	0	0	4,105	98.4
5203100 Lodging/in-state	1,000	0	0	0	1,000	100.0
5203120 Incidentals-travel-in St.	100	0	0	0	100	100.0
5203130 Non-employ. Travel-in St.	2,000	171	0	0	1,829	91.5
5203140 Meals/taxable/in-state	200	0	0	0	200	100.0
5203150 Non-taxable Meals/in-st	400	0	0	0	400	100.0
5203230 Auto-priv.(out-state) H/r	250	0	0	0	250	100.0
5203260 Air-comm-out-of-state	2,750	0	0	0	2,750	100.0
5203280 Other-public-out-of-state	300	0	0	0	300	100.0
5203300 Lodging/out-state	2,200	0	0	0	2,200	100.0
5203320 Incidentals-out-of-state	100	0	0	0	100	100.0
5203350 Non-taxable Meals/out-st	400	0	0	0	400	100.0
<b>Subtotal</b>	<b>13,872</b>	<b>238</b>	<b>0</b>	<b>0</b>	<b>13,634</b>	<b>98.3</b>
<b>CONTRACTUAL SERVICES</b>						
5204020 Dues & Membership Fees	1,800	0	0	0	1,800	100.0
5204050 Computer Consultant	600	0	35,000	0	-34,400	0.0
5204080 Legal Consultant	10,194	624	0	0	9,570	93.9
5204160 Workshop Registration Fee	750	0	0	0	750	100.0
5204180 Computer Services-state	101	0	0	0	101	100.0
5204200 Central Services	1,626	359	0	0	1,267	77.9
5204204 Central Services	203	61	0	0	142	70.0

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5204207 Central Services	900	205	0	0	695	77.2
5204220 Equipment Serv & Maint	100	0	0	0	100	100.0
5204360 Advertising-newspaper	400	747	0	0	-347	0.0
5204460 Equipment Rental	900	118	0	0	782	86.9
5204510 Rents-other	3,200	477	0	0	2,723	85.1
5204530 Telecommunications Srvc	1,150	220	0	0	930	80.9
5204590 Ins Premiums & Surety Bds	1,500	0	0	0	1,500	100.0
5204960 Other Contractual Service	200	0	0	0	200	100.0
<b>Subtotal</b>	<b>23,624</b>	<b>2,811</b>	<b>35,000</b>	<b>0</b>	<b>-14,187</b>	<b>0.0</b>
<b>SUPPLIES &amp; MATERIALS</b>						
5205020 Office Supplies	1,000	170	0	0	830	83.0
5205040 Educ & Instruc Supplies	500	0	0	0	500	100.0
5205320 Printing-commercial	1,500	204	0	0	1,296	86.4
5205350 Postage	2,300	313	0	0	1,987	86.4
<b>Subtotal</b>	<b>5,300</b>	<b>687</b>	<b>0</b>	<b>0</b>	<b>4,613</b>	<b>87.0</b>
<b>CAPITAL OUTLAY</b>						
5207451 Office Furn & Fixtures	300	0	0	0	300	100.0
5207901 Computer Hardware	2,355	0	0	0	2,355	100.0
5207960 Computer Software	100	0	0	0	100	100.0
<b>Subtotal</b>	<b>2,755</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,755</b>	<b>100.0</b>
<b>52 Operating Subtotal</b>	<b>45,551</b>	<b>3,736</b>	<b>35,000</b>	<b>0</b>	<b>6,815</b>	<b>15.0</b>
<b>Total</b>	<b>133,657</b>	<b>15,186</b>	<b>35,000</b>	<b>0</b>	<b>83,471</b>	<b>62.5</b>