

Remaining Authority by Object/Subobject

Expenditures current through 08/31/2019 10:51:45 AM

HEALTH -- Summary

FY 2020 Version -- AS -- Budgeted and Informational

FY Remaining: 83.3%

09208 Board of Optometry - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	1,065	360	0	0	705	66.2
Subtotal	1,065	360	0	0	705	66.2
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	102	28	0	0	74	72.5
Subtotal	102	28	0	0	74	72.5
51 Personal Services						
Subtotal	1,167	388	0	0	779	66.8
TRAVEL						
5203020 Auto Priv (in-st.) L/rte	200	0	0	0	200	100.0
5203030 Auto-priv (in-st.) H/rte	1,000	0	0	0	1,000	100.0
5203100 Lodging/in-state	380	0	0	0	380	100.0
5203140 Meals/taxable/in-state	258	0	0	0	258	100.0
5203150 Non-taxable Meals/in-st	200	0	0	0	200	100.0
Subtotal	2,038	0	0	0	2,038	100.0
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	750	0	0	0	750	100.0
5204050 Computer Consultant	1,000	0	0	0	1,000	100.0
5204060 Ed & Training Consultant	4,000	0	4,000	0	0	0.0
5204080 Legal Consultant	23,300	2,513	22,563	0	-1,776	0.0
5204090 Management Consultant	34,500	7,635	26,893	0	-28	0.0
5204100 Medical Consultant	2,000	0	10,000	0	-8,000	0.0
5204180 Computer Services-state	233	0	0	0	233	100.0
5204200 Central Services	1,341	277	0	0	1,064	79.3
5204204 Central Services	305	66	0	0	239	78.4
5204207 Central Services	306	22	0	0	284	92.8
5204590 Ins Premiums & Surety Bds	600	0	0	0	600	100.0
Subtotal	68,335	10,513	63,456	0	-5,634	0.0
SUPPLIES & MATERIALS						
5205310 Printing-state	800	0	0	0	800	100.0
Subtotal	800	0	0	0	800	100.0
52 Operating						
Subtotal	71,173	10,513	63,456	0	-2,796	0.0

Total	72,340	10,901	63,456	0	-2,017	0.0
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