

Remaining Authority by Object/Subobject

Expenditures current through 08/31/2019 10:51:45 AM

HEALTH -- Summary

FY 2020 Version -- AS -- Budgeted and Informational

FY Remaining: 83.3%

09211 Board of Massage Therapy - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	1,472	0	0	0	1,472	100.0
Subtotal	1,472	0	0	0	1,472	100.0
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	170	0	0	0	170	100.0
Subtotal	170	0	0	0	170	100.0
51 Personal Services						
Subtotal	1,642	0	0	0	1,642	100.0
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	1,000	0	0	0	1,000	100.0
5203100 Lodging/in-state	600	0	0	0	600	100.0
5203140 Meals/taxable/in-state	150	0	0	0	150	100.0
Subtotal	1,750	0	0	0	1,750	100.0
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	519	846	0	0	-327	0.0
5204050 Computer Consultant	5,000	0	0	0	5,000	100.0
5204080 Legal Consultant	15,000	980	0	0	14,020	93.5
5204090 Management Consultant	53,500	7,426	19,747	0	26,327	49.2
5204200 Central Services	0	181	0	0	-181	0.0
5204204 Central Services	0	97	0	0	-97	0.0
5204340 Computer Software Maint	5,400	0	0	0	5,400	100.0
5204360 Advertising-newspaper	375	0	0	0	375	100.0
5204590 Ins Premiums & Surety Bds	525	0	0	0	525	100.0
5204960 Other Contractual Service	1,200	65	0	0	1,135	94.6
Subtotal	81,519	9,595	19,747	0	52,177	64.0
SUPPLIES & MATERIALS						
5205310 Printing-state	500	0	0	0	500	100.0
Subtotal	500	0	0	0	500	100.0
52 Operating						
Subtotal	83,769	9,595	19,747	0	54,427	65.0

Total	85,411	9,595	19,747	0	56,069	65.6
--------------	---------------	--------------	---------------	----------	---------------	-------------
