

Remaining Authority by Object/Subobject

Expenditures current through 08/31/2019 10:51:45 AM

HEALTH -- Summary

FY 2020 Version -- AS -- Budgeted and Informational

FY Remaining: 83.3%

09201 Board of Chiropractic Examiners - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101020 P-t/temp Emp Sal & Wages	47,928	9,966	0	0	37,962	79.2
5101030 Board & Comm Mbrs Fees	3,766	360	0	0	3,406	90.4
Subtotal	51,694	10,326	0	0	41,368	80.0
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	4,188	790	0	0	3,398	81.1
5102020 Retirement-er Share	2,124	598	0	0	1,526	71.8
5102060 Health Insurance-er Share	10,073	2,098	0	0	7,975	79.2
5102080 Worker's Compensation	117	11	0	0	106	90.6
5102090 Unemployment Compensation	36	4	0	0	32	88.9
Subtotal	16,538	3,501	0	0	13,037	78.8
51 Personal Services						
Subtotal	68,232	13,827	0	0	54,405	79.7
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	4,172	206	0	0	3,966	95.1
5203100 Lodging/in-state	1,000	78	0	0	922	92.2
5203120 Incidentals-travel-in St.	100	0	0	0	100	100.0
5203130 Non-employ. Travel-in St.	2,000	498	0	0	1,502	75.1
5203140 Meals/taxable/in-state	200	0	0	0	200	100.0
5203150 Non-taxable Meals/in-st	400	21	0	0	379	94.8
5203230 Auto-priv.(out-state) H/r	250	0	0	0	250	100.0
5203260 Air-comm-out-of-state	2,750	0	0	0	2,750	100.0
5203280 Other-public-out-of-state	300	0	0	0	300	100.0
5203300 Lodging/out-state	2,200	0	0	0	2,200	100.0
5203320 Incidentals-out-of-state	100	0	0	0	100	100.0
5203350 Non-taxable Meals/out-st	400	0	0	0	400	100.0
Subtotal	13,872	803	0	0	13,069	94.2
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	1,800	0	0	0	1,800	100.0
5204050 Computer Consultant	600	0	2,300	0	-1,700	0.0
5204080 Legal Consultant	13,620	0	0	0	13,620	100.0
5204160 Workshop Registration Fee	750	0	0	0	750	100.0
5204180 Computer Services-state	100	0	0	0	100	100.0
5204200 Central Services	1,600	546	0	0	1,054	65.9
5204204 Central Services	203	54	0	0	149	73.4

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5204207 Central Services	900	217	0	0	683	75.9
5204220 Equipment Serv & Maint	100	0	0	0	100	100.0
5204360 Advertising-newspaper	400	0	0	0	400	100.0
5204460 Equipment Rental	900	142	0	0	758	84.2
5204510 Rents-other	3,200	464	0	0	2,736	85.5
5204530 Telecommunications Srvc	1,150	175	0	0	975	84.8
5204590 Ins Premiums & Surety Bds	1,500	0	0	0	1,500	100.0
5204960 Other Contractual Service	200	88	0	0	112	56.0
Subtotal	27,023	1,686	2,300	0	23,037	85.2
SUPPLIES & MATERIALS						
5205020 Office Supplies	1,000	202	0	0	798	79.8
5205040 Educ & Instruc Supplies	500	0	0	0	500	100.0
5205320 Printing-commercial	1,500	0	0	0	1,500	100.0
5205350 Postage	2,300	16	0	0	2,284	99.3
Subtotal	5,300	218	0	0	5,082	95.9
CAPITAL OUTLAY						
5207451 Office Furn & Fixtures	300	0	0	0	300	100.0
5207901 Computer Hardware	2,355	0	0	0	2,355	100.0
5207960 Computer Software	100	0	0	0	100	100.0
Subtotal	2,755	0	0	0	2,755	100.0
52 Operating Subtotal	48,950	2,707	2,300	0	43,943	89.8
Total	117,182	16,534	2,300	0	98,348	83.9