

Remaining Authority by Object/Subobject

Expenditures current through 09/29/2018 11:50:46 AM

HEALTH -- Summary

FY 2019 Version -- AS -- Budgeted and Informational

FY Remaining: 75.3%

| 09212 Board of Speech-Language Pathology -Info | | | | | | PCT |
|--|---------------|---------------|---------------|-------------|--------------|--------------|
| Subobject | Operating | Expenditures | Encumbrances | Commitments | Remaining | AVL |
| EMPLOYEE SALARIES | | | | | | |
| 5101030 Board & Comm Mbrs Fees | 1,017 | 0 | 0 | 0 | 1,017 | 100.0 |
| Subtotal | 1,017 | 0 | 0 | 0 | 1,017 | 100.0 |
| EMPLOYEE BENEFITS | | | | | | |
| 5102010 Oasi-employer's Share | 123 | 0 | 0 | 0 | 123 | 100.0 |
| Subtotal | 123 | 0 | 0 | 0 | 123 | 100.0 |
| 51 Personal Services | | | | | | |
| Subtotal | 1,140 | 0 | 0 | 0 | 1,140 | 100.0 |
| TRAVEL | | | | | | |
| 5203030 Auto-priv (in-st.) H/rte | 1,900 | 0 | 0 | 0 | 1,900 | 100.0 |
| 5203100 Lodging/in-state | 500 | 0 | 0 | 0 | 500 | 100.0 |
| 5203130 Non-employ. Travel-in St. | 500 | 0 | 0 | 0 | 500 | 100.0 |
| 5203260 Air-comm-out-of-state | 1,000 | 0 | 0 | 0 | 1,000 | 100.0 |
| 5203300 Lodging/out-state | 1,000 | 0 | 0 | 0 | 1,000 | 100.0 |
| 5203330 Non-employ Travel-out-st. | 500 | 0 | 0 | 0 | 500 | 100.0 |
| 5203350 Non-taxable Meals/out-st | 175 | 0 | 0 | 0 | 175 | 100.0 |
| Subtotal | 5,575 | 0 | 0 | 0 | 5,575 | 100.0 |
| CONTRACTUAL SERVICES | | | | | | |
| 5204020 Dues & Membership Fees | 450 | 0 | 0 | 0 | 450 | 100.0 |
| 5204080 Legal Consultant | 2,000 | 0 | 0 | 0 | 2,000 | 100.0 |
| 5204090 Management Consultant | 34,000 | 11,337 | 24,743 | 0 | -2,080 | 0.0 |
| 5204160 Workshop Registration Fee | 450 | 0 | 0 | 0 | 450 | 100.0 |
| 5204180 Computer Services-state | 26 | 11 | 0 | 0 | 15 | 57.7 |
| 5204200 Central Services | 475 | 68 | 0 | 0 | 407 | 85.7 |
| 5204510 Rents-other | 1,056 | 0 | 0 | 0 | 1,056 | 100.0 |
| Subtotal | 38,457 | 11,416 | 24,743 | 0 | 2,298 | 6.0 |
| SUPPLIES & MATERIALS | | | | | | |
| 5205020 Office Supplies | 400 | 108 | 0 | 0 | 292 | 73.0 |
| 5205310 Printing-state | 300 | 0 | 0 | 0 | 300 | 100.0 |
| 5205320 Printing-commercial | 0 | 4 | 0 | 0 | -4 | 0.0 |
| 5205350 Postage | 400 | 0 | 0 | 0 | 400 | 100.0 |
| Subtotal | 1,100 | 112 | 0 | 0 | 988 | 89.8 |

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| | | | | | | |
|------------------------------|---------------|---------------|---------------|----------|---------------|-------------|
| 52 Operating Subtotal | 45,132 | 11,528 | 24,743 | 0 | 8,861 | 19.6 |
| <hr/> | | | | | | |
| Total | 46,272 | 11,528 | 24,743 | 0 | 10,001 | 21.6 |
| <hr/> | | | | | | |