

# Remaining Authority by Object/Subobject

Expenditures current through 09/29/2018 11:50:46 AM

HEALTH -- Summary

FY 2019 Version -- AS -- Budgeted and Informational

FY Remaining: 75.3%

09201	Board of Chiropractic Examiners - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL	
<b>EMPLOYEE SALARIES</b>							
5101020 P-t/temp Emp Sal & Wages	46,726	11,667	0	0	35,059	75.0	
5101030 Board & Comm Mbrs Fees	3,673	0	0	0	3,673	100.0	
<b>Subtotal</b>	<b>50,399</b>	<b>11,667</b>	<b>0</b>	<b>0</b>	<b>38,732</b>	<b>76.9</b>	
<b>EMPLOYEE BENEFITS</b>							
5102010 Oasi-employer's Share	4,007	893	0	0	3,114	77.7	
5102020 Retirement-er Share	2,124	700	0	0	1,424	67.0	
5102060 Health Insurance-er Share	8,501	2,118	0	0	6,383	75.1	
5102080 Worker's Compensation	117	16	0	0	101	86.3	
5102090 Unemployment Compensation	36	4	0	0	32	88.9	
<b>Subtotal</b>	<b>14,785</b>	<b>3,731</b>	<b>0</b>	<b>0</b>	<b>11,054</b>	<b>74.8</b>	
<b>51 Personal Services</b>							
<b>Subtotal</b>	<b>65,184</b>	<b>15,398</b>	<b>0</b>	<b>0</b>	<b>49,786</b>	<b>76.4</b>	
<b>TRAVEL</b>							
5203030 Auto-priv (in-st.) H/rte	4,300	0	0	0	4,300	100.0	
5203100 Lodging/in-state	1,200	0	0	0	1,200	100.0	
5203120 Incidentals-travel-in St.	100	0	0	0	100	100.0	
5203130 Non-employ. Travel-in St.	900	0	0	0	900	100.0	
5203140 Meals/taxable/in-state	100	0	0	0	100	100.0	
5203150 Non-taxable Meals/in-st	650	0	0	0	650	100.0	
5203230 Auto-priv.(out-state) H/r	250	0	0	0	250	100.0	
5203260 Air-comm-out-of-state	2,750	0	0	0	2,750	100.0	
5203280 Other-public-out-of-state	500	0	0	0	500	100.0	
5203300 Lodging/out-state	2,200	0	0	0	2,200	100.0	
5203320 Incidentals-out-of-state	100	0	0	0	100	100.0	
5203350 Non-taxable Meals/out-st	450	0	0	0	450	100.0	
<b>Subtotal</b>	<b>13,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,500</b>	<b>100.0</b>	
<b>CONTRACTUAL SERVICES</b>							
5204020 Dues & Membership Fees	1,800	0	0	0	1,800	100.0	
5204050 Computer Consultant	600	0	2,300	0	-1,700	0.0	
5204080 Legal Consultant	15,700	251	0	0	15,449	98.4	
5204160 Workshop Registration Fee	750	0	0	0	750	100.0	
5204180 Computer Services-state	374	0	0	0	374	100.0	
5204200 Central Services	1,209	457	0	0	752	62.2	
5204204 Central Services	201	46	0	0	155	77.1	

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5204207 Central Services	856	237	0	0	619	72.3
5204220 Equipment Serv & Maint	100	0	0	0	100	100.0
5204360 Advertising-newspaper	400	0	0	0	400	100.0
5204460 Equipment Rental	900	208	0	0	692	76.9
5204510 Rents-other	1,800	675	0	0	1,125	62.5
5204530 Telecommunications Srvc	1,150	262	0	0	888	77.2
5204590 Ins Premiums & Surety Bds	700	0	0	0	700	100.0
5204960 Other Contractual Service	434	0	0	0	434	100.0
<b>Subtotal</b>	<b>26,974</b>	<b>2,136</b>	<b>2,300</b>	<b>0</b>	<b>22,538</b>	<b>83.6</b>
<b>SUPPLIES &amp; MATERIALS</b>						
5205020 Office Supplies	1,000	0	0	0	1,000	100.0
5205040 Educ & Instruc Supplies	500	0	0	0	500	100.0
5205320 Printing-commercial	1,500	7	0	0	1,493	99.5
5205350 Postage	2,300	82	0	0	2,218	96.4
<b>Subtotal</b>	<b>5,300</b>	<b>89</b>	<b>0</b>	<b>0</b>	<b>5,211</b>	<b>98.3</b>
<b>CAPITAL OUTLAY</b>						
5207451 Office Furn & Fixtures	300	0	0	0	300	100.0
5207901 Computer Hardware	2,355	85	0	0	2,270	96.4
5207960 Computer Software	100	0	0	0	100	100.0
<b>Subtotal</b>	<b>2,755</b>	<b>85</b>	<b>0</b>	<b>0</b>	<b>2,670</b>	<b>96.9</b>
<b>52 Operating Subtotal</b>	<b>48,529</b>	<b>2,310</b>	<b>2,300</b>	<b>0</b>	<b>43,919</b>	<b>90.5</b>
<b>Total</b>	<b>113,713</b>	<b>17,708</b>	<b>2,300</b>	<b>0</b>	<b>93,705</b>	<b>82.4</b>