

Remaining Authority by Object/Subobject

Expenditures current through 09/02/2023 02:20:17 PM

HEALTH -- Summary

FY 2024 Version -- AS -- Budgeted and Informational

FY Remaining: 82.7%

09210	Board of Podiatry Examiners - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL	
EMPLOYEE SALARIES							
5101030	Board & Comm Mbrs Fees	356	0	0	0	356	100.0
Subtotal		356	0	0	0	356	100.0
51 Personal Services							
Subtotal		356	0	0	0	356	100.0
TRAVEL							
5203030	Auto-priv (in-st.) H/rte	300	0	0	0	300	100.0
5203100	Lodging/in-state	177	0	0	0	177	100.0
5203140	Meals/taxable/in-state	153	0	0	0	153	100.0
Subtotal		630	0	0	0	630	100.0
CONTRACTUAL SERVICES							
5204050	Computer Consultant	420	69	565	0	-214	0.0
5204090	Management Consultant	18,154	4,169	15,225	0	-1,240	0.0
5204180	Computer Services-state	37	0	0	0	37	100.0
5204200	Central Services	1,554	1,047	0	0	507	32.6
5204204	Central Services	152	55	0	0	97	63.8
5204207	Central Services	42	0	0	0	42	100.0
5204590	Ins Premiums & Surety Bds	752	0	0	0	752	100.0
5204960	Other Contractual Service	0	501	0	0	-501	0.0
Subtotal		21,111	5,841	15,790	0	-520	0.0
SUPPLIES & MATERIALS							
5205320	Printing-commercial	100	0	0	0	100	100.0
5205350	Postage	28	0	0	0	28	100.0
Subtotal		128	0	0	0	128	100.0
52 Operating							
Subtotal		21,869	5,841	15,790	0	238	1.1
Total		22,225	5,841	15,790	0	594	2.7