

Remaining Authority by Object/Subobject

Expenditures current through 09/02/2023 02:20:17 PM

HEALTH -- Summary

FY 2024 Version -- AS -- Budgeted and Informational

FY Remaining: 82.7%

09208 Board of Optometry - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	1,698	600	0	0	1,098	64.7
Subtotal	1,698	600	0	0	1,098	64.7
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	192	46	0	0	146	76.0
Subtotal	192	46	0	0	146	76.0
51 Personal Services						
Subtotal	1,890	646	0	0	1,244	65.8
TRAVEL						
5203020 Auto Priv (in-st.) L/rte	200	0	0	0	200	100.0
5203030 Auto-priv (in-st.) H/rte	1,000	0	0	0	1,000	100.0
5203100 Lodging/in-state	380	0	0	0	380	100.0
5203140 Meals/taxable/in-state	258	0	0	0	258	100.0
5203150 Non-taxable Meals/in-st	200	0	0	0	200	100.0
Subtotal	2,038	0	0	0	2,038	100.0
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	850	0	0	0	850	100.0
5204050 Computer Consultant	1,000	6,078	3,923	0	-9,001	0.0
5204060 Ed & Training Consultant	4,000	0	4,000	0	0	0.0
5204080 Legal Consultant	15,000	0	0	0	15,000	100.0
5204090 Management Consultant	45,700	16,318	31,294	0	-1,912	0.0
5204100 Medical Consultant	2,000	0	10,000	0	-8,000	0.0
5204180 Computer Services-state	323	151	0	0	172	53.3
5204200 Central Services	1,509	350	0	0	1,159	76.8
5204204 Central Services	305	67	0	0	238	78.0
5204207 Central Services	306	156	0	0	150	49.0
5204590 Ins Premiums & Surety Bds	600	0	0	0	600	100.0
Subtotal	71,593	23,120	49,217	0	-744	0.0
SUPPLIES & MATERIALS						
5205310 Printing-state	800	0	0	0	800	100.0
Subtotal	800	0	0	0	800	100.0
52 Operating						
Subtotal	74,431	23,120	49,217	0	2,094	2.8

Total	76,321	23,766	49,217	0	3,338	4.4
--------------	---------------	---------------	---------------	----------	--------------	------------
