

Remaining Authority by Object/Subobject

Expenditures current through 09/02/2023 02:20:17 PM

HEALTH -- Summary

FY 2024 Version -- AS -- Budgeted and Informational

FY Remaining: 82.7%

09203 Board of Hearing Aid Dispensers - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	1,775	180	0	0	1,595	89.9
Subtotal	1,775	180	0	0	1,595	89.9
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	278	14	0	0	264	95.0
Subtotal	278	14	0	0	264	95.0
51 Personal Services						
Subtotal	2,053	194	0	0	1,859	90.6
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	501	0	0	0	501	100.0
5203100 Lodging/in-state	372	0	0	0	372	100.0
5203140 Meals/taxable/in-state	17	0	0	0	17	100.0
5203150 Non-taxable Meals/in-st	250	0	0	0	250	100.0
Subtotal	1,140	0	0	0	1,140	100.0
CONTRACTUAL SERVICES						
5204050 Computer Consultant	909	87	1,563	0	-741	0.0
5204090 Management Consultant	26,526	6,546	21,310	0	-1,330	0.0
5204180 Computer Services-state	34	0	0	0	34	100.0
5204200 Central Services	546	841	0	0	-295	0.0
5204204 Central Services	203	58	0	0	145	71.4
5204207 Central Services	146	0	0	0	146	100.0
5204510 Rents-other	150	0	0	0	150	100.0
5204590 Ins Premiums & Surety Bds	355	0	0	0	355	100.0
5204960 Other Contractual Service	0	185	0	0	-185	0.0
Subtotal	28,869	7,717	22,873	0	-1,721	0.0
SUPPLIES & MATERIALS						
5205020 Office Supplies	140	0	0	0	140	100.0
5205310 Printing-state	145	0	0	0	145	100.0
5205350 Postage	40	0	0	0	40	100.0
5205390 Food Stuffs	40	0	0	0	40	100.0
Subtotal	365	0	0	0	365	100.0
52 Operating						
Subtotal	30,374	7,717	22,873	0	-216	0.0

Total	32,427	7,911	22,873	0	1,643	5.1
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