

# Remaining Authority by Object/Subobject

Expenditures current through 09/02/2023 02:20:17 PM

HEALTH -- Summary

FY 2024 Version -- AS -- Budgeted and Informational

FY Remaining: 82.7%

09201 Board of Chiropractic Examiners - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
<b>EMPLOYEE SALARIES</b>						
5101020 P-t/temp Emp Sal & Wages	78,218	13,670	0	0	64,548	82.5
5101030 Board & Comm Mbrs Fees	6,143	420	0	0	5,723	93.2
<b>Subtotal</b>	<b>84,361</b>	<b>14,090</b>	<b>0</b>	<b>0</b>	<b>70,271</b>	<b>83.3</b>
<b>EMPLOYEE BENEFITS</b>						
5102010 Oasi-employer's Share	8,256	994	0	0	7,262	88.0
5102020 Retirement-er Share	2,507	820	0	0	1,687	67.3
5102060 Health Insurance-er Share	11,203	2,455	0	0	8,748	78.1
5102080 Worker's Compensation	137	15	0	0	122	89.1
5102090 Unemployment Compensation	41	4	0	0	37	90.2
<b>Subtotal</b>	<b>22,144</b>	<b>4,288</b>	<b>0</b>	<b>0</b>	<b>17,856</b>	<b>80.6</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>106,505</b>	<b>18,378</b>	<b>0</b>	<b>0</b>	<b>88,127</b>	<b>82.7</b>
<b>TRAVEL</b>						
5203030 Auto-priv (in-st.) H/rte	4,172	201	0	0	3,971	95.2
5203100 Lodging/in-state	1,000	0	0	0	1,000	100.0
5203120 Incidentals-travel-in St.	100	0	0	0	100	100.0
5203130 Non-employ. Travel-in St.	2,000	0	0	0	2,000	100.0
5203140 Meals/taxable/in-state	200	28	0	0	172	86.0
5203150 Non-taxable Meals/in-st	400	0	0	0	400	100.0
5203230 Auto-priv.(out-state) H/r	250	0	0	0	250	100.0
5203260 Air-comm-out-of-state	2,750	0	0	0	2,750	100.0
5203280 Other-public-out-of-state	300	0	0	0	300	100.0
5203300 Lodging/out-state	2,200	0	0	0	2,200	100.0
5203320 Incidentals-out-of-state	100	0	0	0	100	100.0
5203350 Non-taxable Meals/out-st	400	0	0	0	400	100.0
<b>Subtotal</b>	<b>13,872</b>	<b>229</b>	<b>0</b>	<b>0</b>	<b>13,643</b>	<b>98.3</b>
<b>CONTRACTUAL SERVICES</b>						
5204020 Dues & Membership Fees	1,800	0	0	0	1,800	100.0
5204050 Computer Consultant	600	0	10,000	0	-9,400	0.0
5204080 Legal Consultant	8,194	0	0	0	8,194	100.0
5204160 Workshop Registration Fee	650	0	0	0	650	100.0
5204180 Computer Services-state	136	151	0	0	-15	0.0
5204200 Central Services	1,801	672	0	0	1,129	62.7
5204204 Central Services	203	55	0	0	148	72.9

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5204207 Central Services	900	503	0	0	397	44.1
5204220 Equipment Serv & Maint	100	0	0	0	100	100.0
5204360 Advertising-newspaper	400	0	0	0	400	100.0
5204460 Equipment Rental	800	0	0	0	800	100.0
5204510 Rents-other	3,200	520	0	0	2,680	83.8
5204521 Revenue Bond Lease Payment	0	144	0	0	-144	0.0
5204530 Telecommunications Srves	1,350	251	0	0	1,099	81.4
5204590 Ins Premiums & Surety Bds	1,400	0	0	0	1,400	100.0
5204960 Other Contractual Service	2,300	105	0	0	2,195	95.4
<b>Subtotal</b>	<b>23,834</b>	<b>2,401</b>	<b>10,000</b>	<b>0</b>	<b>11,433</b>	<b>48.0</b>
<b>SUPPLIES &amp; MATERIALS</b>						
5205020 Office Supplies	1,000	0	0	0	1,000	100.0
5205040 Educ & Instruc Supplies	500	0	0	0	500	100.0
5205320 Printing-commercial	1,500	0	0	0	1,500	100.0
5205350 Postage	2,300	91	0	0	2,209	96.0
<b>Subtotal</b>	<b>5,300</b>	<b>91</b>	<b>0</b>	<b>0</b>	<b>5,209</b>	<b>98.3</b>
<b>CAPITAL OUTLAY</b>						
5207451 Office Furn & Fixtures	300	0	0	0	300	100.0
5207901 Computer Hardware	2,355	0	0	0	2,355	100.0
5207960 Computer Software	100	0	0	0	100	100.0
<b>Subtotal</b>	<b>2,755</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,755</b>	<b>100.0</b>
<b>52 Operating Subtotal</b>	<b>45,761</b>	<b>2,721</b>	<b>10,000</b>	<b>0</b>	<b>33,040</b>	<b>72.2</b>
<b>Total</b>	<b>152,266</b>	<b>21,099</b>	<b>10,000</b>	<b>0</b>	<b>121,167</b>	<b>79.6</b>