

Remaining Authority by Object/Subobject

Expenditures current through 09/04/2021 01:50:13 PM

HEALTH -- Summary

FY 2022 Version -- AS -- Budgeted and Informational

FY Remaining: 82.2%

09203 Board of Hearing Aid Dispensers - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101030 Board & Comm Mbrs Fees	1,513	180	0	0	1,333	88.1
Subtotal	1,513	180	0	0	1,333	88.1
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	237	14	0	0	223	94.1
Subtotal	237	14	0	0	223	94.1
51 Personal Services						
Subtotal	1,750	194	0	0	1,556	88.9
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	501	0	0	0	501	100.0
5203100 Lodging/in-state	372	0	0	0	372	100.0
5203140 Meals/taxable/in-state	17	0	0	0	17	100.0
5203150 Non-taxable Meals/in-st	250	0	0	0	250	100.0
Subtotal	1,140	0	0	0	1,140	100.0
CONTRACTUAL SERVICES						
5204090 Management Consultant	24,026	5,622	19,754	0	-1,350	0.0
5204130 Other Consulting	909	0	0	0	909	100.0
5204180 Computer Services-state	30	0	0	0	30	100.0
5204200 Central Services	502	179	0	0	323	64.3
5204204 Central Services	203	58	0	0	145	71.4
5204207 Central Services	146	0	0	0	146	100.0
5204510 Rents-other	150	0	0	0	150	100.0
5204590 Ins Premiums & Surety Bds	355	0	0	0	355	100.0
Subtotal	26,321	5,859	19,754	0	708	2.7
SUPPLIES & MATERIALS						
5205020 Office Supplies	140	0	0	0	140	100.0
5205310 Printing-state	145	0	0	0	145	100.0
5205350 Postage	40	0	0	0	40	100.0
5205390 Food Stuffs	40	0	0	0	40	100.0
Subtotal	365	0	0	0	365	100.0
52 Operating						
Subtotal	27,826	5,859	19,754	0	2,213	8.0

Total	29,576	6,053	19,754	0	3,769	12.7
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