

Remaining Authority by Object/Subobject

Expenditures current through 09/04/2021 01:50:13 PM

HEALTH -- Summary

FY 2022 Version -- AS -- Budgeted and Informational

FY Remaining: 82.2%

09211 Board of Massage Therapy - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
EMPLOYEE SALARIES						
5101010 F-t Emp Sal & Wages	0	6,967	0	0	-6,967	0.0
5101030 Board & Comm Mbrs Fees	1,537	240	0	0	1,297	84.4
Subtotal	1,537	7,207	0	0	-5,670	0.0
EMPLOYEE BENEFITS						
5102010 Oasi-employer's Share	180	514	0	0	-334	0.0
5102020 Retirement-er Share	0	418	0	0	-418	0.0
5102060 Health Insurance-er Share	0	1,575	0	0	-1,575	0.0
5102080 Worker's Compensation	0	10	0	0	-10	0.0
5102090 Unemployment Compensation	0	1	0	0	-1	0.0
Subtotal	180	2,518	0	0	-2,338	0.0
51 Personal Services						
Subtotal	1,717	9,725	0	0	-8,008	0.0
TRAVEL						
5203030 Auto-priv (in-st.) H/rte	1,200	0	0	0	1,200	100.0
5203100 Lodging/in-state	400	0	0	0	400	100.0
5203140 Meals/taxable/in-state	150	0	0	0	150	100.0
Subtotal	1,750	0	0	0	1,750	100.0
CONTRACTUAL SERVICES						
5204020 Dues & Membership Fees	854	20	0	0	834	97.7
5204050 Computer Consultant	10,400	0	0	0	10,400	100.0
5204080 Legal Consultant	9,727	121	0	0	9,606	98.8
5204090 Management Consultant	53,500	0	0	0	53,500	100.0
5204130 Other Consulting	3,000	0	0	0	3,000	100.0
5204200 Central Services	0	237	0	0	-237	0.0
5204204 Central Services	0	99	0	0	-99	0.0
5204207 Central Services	0	99	0	0	-99	0.0
5204360 Advertising-newspaper	1,040	0	0	0	1,040	100.0
5204590 Ins Premiums & Surety Bds	525	0	0	0	525	100.0
5204960 Other Contractual Service	1,200	12	0	0	1,188	99.0
Subtotal	80,246	588	0	0	79,658	99.3
SUPPLIES & MATERIALS						
5205020 Office Supplies	0	136	0	0	-136	0.0
5205310 Printing-state	0	51	0	0	-51	0.0

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5205350 Postage	0	20	0	0	-20	0.0	
Subtotal	0	207	0	0	-207	0.0	
52 Operating							
Subtotal	81,996	795	0	0	81,201	99.0	
Total	83,713	10,520	0	0	73,193	87.4	