

# Remaining Authority by Object/Subobject

Expenditures current through 09/04/2021 01:50:13 PM

HEALTH -- Summary

FY 2022 Version -- AS -- Budgeted and Informational

FY Remaining: 82.2%

09201	Board of Chiropractic Examiners - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL	
<b>EMPLOYEE SALARIES</b>							
5101020 P-t/temp Emp Sal & Wages	66,503	10,747	0	0	55,756	83.8	
5101030 Board & Comm Mbrs Fees	5,224	480	0	0	4,744	90.8	
<b>Subtotal</b>	<b>71,727</b>	<b>11,227</b>	<b>0</b>	<b>0</b>	<b>60,500</b>	<b>84.3</b>	
<b>EMPLOYEE BENEFITS</b>							
5102010 Oasi-employer's Share	6,993	826	0	0	6,167	88.2	
5102020 Retirement-er Share	2,124	645	0	0	1,479	69.6	
5102060 Health Insurance-er Share	9,933	2,057	0	0	7,876	79.3	
5102080 Worker's Compensation	117	16	0	0	101	86.3	
5102090 Unemployment Compensation	36	1	0	0	35	97.2	
<b>Subtotal</b>	<b>19,203</b>	<b>3,545</b>	<b>0</b>	<b>0</b>	<b>15,658</b>	<b>81.5</b>	
<b>51 Personal Services</b>							
<b>Subtotal</b>	<b>90,930</b>	<b>14,772</b>	<b>0</b>	<b>0</b>	<b>76,158</b>	<b>83.8</b>	
<b>TRAVEL</b>							
5203030 Auto-priv (in-st.) H/rte	4,172	161	0	0	4,011	96.1	
5203100 Lodging/in-state	1,000	0	0	0	1,000	100.0	
5203120 Incidentals-travel-in St.	100	0	0	0	100	100.0	
5203130 Non-employ. Travel-in St.	2,000	0	0	0	2,000	100.0	
5203140 Meals/taxable/in-state	200	28	0	0	172	86.0	
5203150 Non-taxable Meals/in-st	400	0	0	0	400	100.0	
5203230 Auto-priv.(out-state) H/r	250	0	0	0	250	100.0	
5203260 Air-comm-out-of-state	2,750	0	0	0	2,750	100.0	
5203280 Other-public-out-of-state	300	0	0	0	300	100.0	
5203300 Lodging/out-state	2,200	0	0	0	2,200	100.0	
5203320 Incidentals-out-of-state	100	0	0	0	100	100.0	
5203350 Non-taxable Meals/out-st	400	0	0	0	400	100.0	
<b>Subtotal</b>	<b>13,872</b>	<b>189</b>	<b>0</b>	<b>0</b>	<b>13,683</b>	<b>98.6</b>	
<b>CONTRACTUAL SERVICES</b>							
5204020 Dues & Membership Fees	1,800	0	0	0	1,800	100.0	
5204050 Computer Consultant	600	170	2,130	0	-1,700	0.0	
5204080 Legal Consultant	10,194	0	0	0	10,194	100.0	
5204160 Workshop Registration Fee	650	0	0	0	650	100.0	
5204180 Computer Services-state	118	0	0	0	118	100.0	
5204200 Central Services	1,648	360	0	0	1,288	78.2	
5204204 Central Services	203	55	0	0	148	72.9	

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5204207 Central Services	900	59	0	0	841	93.4
5204220 Equipment Serv & Maint	100	0	0	0	100	100.0
5204360 Advertising-newspaper	400	0	0	0	400	100.0
5204460 Equipment Rental	800	71	0	0	729	91.1
5204510 Rents-other	3,200	492	0	0	2,708	84.6
5204530 Telecommunications Srvc	1,350	186	0	0	1,164	86.2
5204590 Ins Premiums & Surety Bds	1,400	0	0	0	1,400	100.0
5204960 Other Contractual Service	300	88	0	0	212	70.7
<b>Subtotal</b>	<b>23,663</b>	<b>1,481</b>	<b>2,130</b>	<b>0</b>	<b>20,052</b>	<b>84.7</b>
<b>SUPPLIES &amp; MATERIALS</b>						
5205020 Office Supplies	1,000	125	0	0	875	87.5
5205040 Educ & Instruc Supplies	500	0	0	0	500	100.0
5205320 Printing-commercial	1,500	0	0	0	1,500	100.0
5205350 Postage	2,300	58	0	0	2,242	97.5
<b>Subtotal</b>	<b>5,300</b>	<b>183</b>	<b>0</b>	<b>0</b>	<b>5,117</b>	<b>96.5</b>
<b>CAPITAL OUTLAY</b>						
5207451 Office Furn & Fixtures	300	0	0	0	300	100.0
5207901 Computer Hardware	2,355	0	0	0	2,355	100.0
5207960 Computer Software	100	0	0	0	100	100.0
<b>Subtotal</b>	<b>2,755</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,755</b>	<b>100.0</b>
<b>52 Operating Subtotal</b>	<b>45,590</b>	<b>1,853</b>	<b>2,130</b>	<b>0</b>	<b>41,607</b>	<b>91.3</b>
<b>Total</b>	<b>136,520</b>	<b>16,625</b>	<b>2,130</b>	<b>0</b>	<b>117,765</b>	<b>86.3</b>