

# Remaining Authority by Object/Subobject

Expenditures current through 04/29/2017 09:21:33 AM

HEALTH -- Summary

FY 2017 Version -- AS -- Budgeted and Informational

FY Remaining: 17.3 %

09208 Board of Optometry - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
<b>EMPLOYEE SALARIES</b>						
5101030 Board & Comm Mbrs Fees	1,028	900	0	0	128	12.5
<b>Subtotal</b>	<b>1,028</b>	<b>900</b>	<b>0</b>	<b>0</b>	<b>128</b>	<b>12.5</b>
<b>EMPLOYEE BENEFITS</b>						
5102010 Oasi-employer's Share	96	69	0	0	27	28.1
<b>Subtotal</b>	<b>96</b>	<b>69</b>	<b>0</b>	<b>0</b>	<b>27</b>	<b>28.1</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>1,124</b>	<b>969</b>	<b>0</b>	<b>0</b>	<b>155</b>	<b>13.8</b>
<b>TRAVEL</b>						
5203030 Auto-priv (in-st.) H/rte	2,500	593	0	0	1,907	76.3
5203100 Lodging/in-state	300	281	0	0	19	6.3
5203140 Meals/taxable/in-state	300	0	0	0	300	100.0
5203150 Non-taxable Meals/in-st	200	128	0	0	72	36.0
<b>Subtotal</b>	<b>3,300</b>	<b>1,002</b>	<b>0</b>	<b>0</b>	<b>2,298</b>	<b>69.6</b>
<b>CONTRACTUAL SERVICES</b>						
5204020 Dues & Membership Fees	750	750	0	0	0	0.0
5204050 Computer Consultant	2,000	175	1,325	0	500	25.0
5204060 Ed & Training Consultant	4,000	4,000	0	0	0	0.0
5204080 Legal Consultant	21,800	30,079	14,921	0	-23,200	0.0
5204090 Management Consultant	33,000	29,503	2,753	0	744	2.3
5204100 Medical Consultant	0	636	4,364	0	-5,000	0.0
5204180 Computer Services-state	0	204	0	0	-204	0.0
5204200 Central Services	1,044	889	0	0	155	14.8
5204204 Central Services	300	192	0	0	108	36.0
5204207 Central Services	400	216	0	0	184	46.0
5204590 Ins Premiums & Surety Bds	1,000	335	0	0	665	66.5
<b>Subtotal</b>	<b>64,294</b>	<b>66,979</b>	<b>23,363</b>	<b>0</b>	<b>-26,048</b>	<b>0.0</b>
<b>SUPPLIES &amp; MATERIALS</b>						
5205310 Printing-state	800	0	0	0	800	100.0
<b>Subtotal</b>	<b>800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>800</b>	<b>100.0</b>
<b>52 Operating</b>						
<b>Subtotal</b>	<b>68,394</b>	<b>67,981</b>	<b>23,363</b>	<b>0</b>	<b>-22,950</b>	<b>0.0</b>

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<b>Total</b>	<b>69,518</b>	<b>68,950</b>	<b>23,363</b>	<b>0</b>	<b>-22,795</b>	<b>0.0</b>
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