

Remaining Authority by Object/Subobject

Expenditures current through 10/04/2025 02:20:23 PM

HEALTH -- Summary

FY 2026 Version -- AS -- Budgeted and Informational

FY Remaining: 74.0%

09210 Board of Podiatry Examiners - Info							PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL	
EMPLOYEE SALARIES							
5101030 Board & Comm Mbrs Fees	3,374	0	0	0	3,374	100.0	
Subtotal	3,374	0	0	0	3,374	100.0	
51 Personal Services							
Subtotal	3,374	0	0	0	3,374	100.0	
TRAVEL							
5203030 Auto-priv (in-st.) H/rte	354	0	0	0	354	100.0	
5203100 Lodging/in-state	228	0	0	0	228	100.0	
5203140 Meals/taxable/in-state	153	0	0	0	153	100.0	
Subtotal	735	0	0	0	735	100.0	
CONTRACTUAL SERVICES							
5204020 Dues & Membership Fees	0	105	0	0	-105	0.0	
5204050 Computer Consultant	520	125	360	0	35	6.7	
5204080 Legal Consultant	2,000	0	0	0	2,000	100.0	
5204090 Management Consultant	18,154	5,118	14,275	0	-1,239	0.0	
5204180 Computer Services-state	57	0	0	0	57	100.0	
5204200 Central Services	3,340	640	0	0	2,700	80.8	
5204204 Central Services	202	64	0	0	138	68.3	
5204207 Central Services	242	0	0	0	242	100.0	
5204590 Ins Premiums & Surety Bds	1,552	0	0	0	1,552	100.0	
5204960 Other Contractual Service	650	202	0	0	448	68.9	
Subtotal	26,717	6,254	14,635	0	5,828	21.8	
SUPPLIES & MATERIALS							
5205320 Printing-commercial	100	0	0	0	100	100.0	
5205350 Postage	28	112	0	0	-84	0.0	
Subtotal	128	112	0	0	16	12.5	
52 Operating							
Subtotal	27,580	6,366	14,635	0	6,579	23.9	
Total							
Total	30,954	6,366	14,635	0	9,953	32.2	