

Remaining Authority by Object/Subobject

Expenditures current through 10/04/2025 02:20:23 PM

HEALTH -- Summary

FY 2026 Version -- AS -- Budgeted and Informational

FY Remaining: 74.0%

09202 Board of Dentistry - Info							PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL	
EMPLOYEE SALARIES							
5101030 Board & Comm Mbrs Fees	13,797	0	0	0	13,797	100.0	
Subtotal	13,797	0	0	0	13,797	100.0	
EMPLOYEE BENEFITS							
5102010 Oasi-employer's Share	1,252	0	0	0	1,252	100.0	
Subtotal	1,252	0	0	0	1,252	100.0	
51 Personal Services							
Subtotal	15,049	0	0	0	15,049	100.0	
TRAVEL							
5203030 Auto-priv (in-st.) H/rte	1,772	0	0	0	1,772	100.0	
5203070 Air-charter-in State	22,000	2,185	0	0	19,815	90.1	
5203100 Lodging/in-state	1,637	0	0	0	1,637	100.0	
5203130 Non-employ. Travel-in St.	2,500	0	0	0	2,500	100.0	
5203140 Meals/taxable/in-state	305	0	0	0	305	100.0	
5203150 Non-taxable Meals/in-st	200	0	0	0	200	100.0	
5203260 Air-comm-out-of-state	1,000	0	0	0	1,000	100.0	
5203330 Non-employ Travel-out-st.	3,000	0	0	0	3,000	100.0	
Subtotal	32,414	2,185	0	0	30,229	93.3	
CONTRACTUAL SERVICES							
5204010 Subscriptions	300	0	0	0	300	100.0	
5204020 Dues & Membership Fees	5,000	900	0	0	4,100	82.0	
5204050 Computer Consultant	34,400	27,304	17,776	0	-10,680	0.0	
5204060 Ed & Training Consultant	3,307	0	0	0	3,307	100.0	
5204080 Legal Consultant	38,616	12,293	0	0	26,323	68.2	
5204090 Management Consultant	295,140	111,091	217,758	0	-33,709	0.0	
5204100 Medical Consultant	40,000	12,564	160,236	0	-132,800	0.0	
5204130 Other Consulting	7,000	-1,770	53,200	0	-44,430	0.0	
5204160 Workshop Registration Fee	2,000	0	0	0	2,000	100.0	
5204181 Computer Services-state	316	0	0	0	316	100.0	
5204190 Computer Services-private	500	0	0	0	500	100.0	
5204200 Central Services	3,549	1,885	0	0	1,664	46.9	
5204203 Central Services	203	7	0	0	196	96.6	
5204204 Central Services	1,211	124	0	0	1,087	89.8	
5204207 Central Services	1,016	0	0	0	1,016	100.0	
5204360 Advertising-newspaper	400	0	0	0	400	100.0	

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5204460 Equipment Rental	0	150	0	0	-150	0.0	
5204480 Microfilm & Photography	500	0	0	0	500	100.0	
5204510 Rents-other	725	700	0	0	25	3.4	
5204530 Telecommunications Srvc	4,000	0	0	0	4,000	100.0	
5204550 Garbage & Sewer	0	25	0	0	-25	0.0	
5204590 Ins Premiums & Surety Bds	1,500	0	0	0	1,500	100.0	
5204960 Other Contractual Service	12,000	90	0	0	11,910	99.3	
Subtotal							0.0
SUPPLIES & MATERIALS							
5205020 Office Supplies	1,100	40	0	0	1,060	96.4	
5205310 Printing-state	1,000	0	0	0	1,000	100.0	
5205350 Postage	4,500	1,981	0	0	2,519	56.0	
5205390 Food Stuffs	500	0	0	0	500	100.0	
Subtotal							71.5
OTHER							
5208010 Other	500	0	0	0	500	100.0	
Subtotal							100.0
52 Operating							
Subtotal							0.0
Total							0.0