

Remaining Authority by Object/Subobject

Expenditures current through 10/04/2025 02:20:23 PM

HEALTH -- Summary

FY 2026 Version -- AS -- Budgeted and Informational

FY Remaining: 74.0%

09211 Board of Massage Therapy - Info							PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining		AVL
EMPLOYEE SALARIES							
5101030 Board & Comm Mbrs Fees	4,707	830	0	0	3,877		82.4
Subtotal	4,707	830	0	0	3,877		82.4
EMPLOYEE BENEFITS							
5102010 Oasi-employer's Share	2,433	63	0	0	2,370		97.4
Subtotal	2,433	63	0	0	2,370		97.4
51 Personal Services							
Subtotal	7,140	893	0	0	6,247		87.5
TRAVEL							
5203010 Auto-state Owned-in State	400	0	0	0	400		100.0
5203030 Auto-priv (in-st.) H/rte	1,654	0	0	0	1,654		100.0
5203100 Lodging/in-state	517	0	0	0	517		100.0
5203140 Meals/taxable/in-state	300	0	0	0	300		100.0
5203260 Air-comm-out-of-state	500	0	0	0	500		100.0
Subtotal	3,371	0	0	0	3,371		100.0
CONTRACTUAL SERVICES							
5204020 Dues & Membership Fees	854	0	0	0	854		100.0
5204050 Computer Consultant	29,400	6,205	9,975	0	13,220		45.0
5204080 Legal Consultant	7,727	0	0	0	7,727		100.0
5204090 Management Consultant	62,172	14,508	44,521	0	3,143		5.1
5204130 Other Consulting	2,000	0	0	0	2,000		100.0
5204180 Computer Services-state	2,840	951	0	0	1,889		66.5
5204200 Central Services	3,033	451	0	0	2,582		85.1
5204204 Central Services	900	114	0	0	786		87.3
5204207 Central Services	1,000	150	0	0	850		85.0
5204220 Equipment Serv & Maint	100	0	0	0	100		100.0
5204360 Advertising-newspaper	1,540	0	0	0	1,540		100.0
5204490 Rents-private Owned Prop.	1,000	0	0	0	1,000		100.0
5204525 Revenue Bond Lease Payment	500	0	0	0	500		100.0
5204530 Telecommunications Srvc	500	63	0	0	437		87.4
5204540 Electricity	250	0	0	0	250		100.0
5204550 Garbage & Sewer	50	0	0	0	50		100.0
5204590 Ins Premiums & Surety Bds	525	0	0	0	525		100.0
5204960 Other Contractual Service	1,200	1,851	0	0	-651		0.0

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Subtotal	115,591	24,293	54,496	0	36,802	31.8
SUPPLIES & MATERIALS						
5205020 Office Supplies	300	0	0	0	300	100.0
5205310 Printing-state	900	259	0	0	641	71.2
5205350 Postage	1,500	333	0	0	1,167	77.8
Subtotal	2,700	592	0	0	2,108	78.1
CAPITAL OUTLAY						
5207451 Office Furn & Fixtures	300	0	0	0	300	100.0
Subtotal	300	0	0	0	300	100.0
52 Operating Subtotal	121,962	24,885	54,496	0	42,581	34.9
Total	129,102	25,778	54,496	0	48,828	37.8