

Remaining Authority by Object/Subobject

Expenditures current through 10/04/2025 02:20:23 PM

HEALTH -- Summary

FY 2026 Version -- AS -- Budgeted and Informational

FY Remaining: 74.0%

09201 Board of Chiropractic Examiners - Info							PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining		AVL
EMPLOYEE SALARIES							
5101020 P-t/temp Emp Sal & Wages	82,409	20,152	0	0	62,257		75.5
5101030 Board & Comm Mbrs Fees	9,745	996	0	0	8,749		89.8
Subtotal	92,154	21,148	0	0	71,006		77.1
EMPLOYEE BENEFITS							
5102010 Oasi-employer's Share	8,908	1,473	0	0	7,435		83.5
5102020 Retirement-er Share	2,704	1,209	0	0	1,495		55.3
5102060 Health Insurance-er Share	11,639	3,613	0	0	8,026		69.0
5102080 Worker's Compensation	146	20	0	0	126		86.3
5102090 Unemployment Compensation	42	9	0	0	33		78.6
Subtotal	23,439	6,324	0	0	17,115		73.0
51 Personal Services							
Subtotal	115,593	27,472	0	0	88,121		76.2
TRAVEL							
5203030 Auto-priv (in-st.) H/rte	4,930	407	0	0	4,523		91.7
5203100 Lodging/in-state	1,293	112	0	0	1,181		91.3
5203120 Incidentals-travel-in St.	100	0	0	0	100		100.0
5203130 Non-employ. Travel-in St.	2,000	0	0	0	2,000		100.0
5203140 Meals/taxable/in-state	200	42	0	0	158		79.0
5203150 Non-taxable Meals/in-st	400	40	0	0	360		90.0
5203230 Auto-priv.(out-state) H/r	250	221	0	0	29		11.6
5203260 Air-comm-out-of-state	2,750	0	0	0	2,750		100.0
5203280 Other-public-out-of-state	300	0	0	0	300		100.0
5203300 Lodging/out-state	2,200	385	0	0	1,815		82.5
5203320 Incidentals-out-of-state	100	58	0	0	42		42.0
5203350 Non-taxable Meals/out-st	400	92	0	0	308		77.0
Subtotal	14,923	1,357	0	0	13,566		90.9
CONTRACTUAL SERVICES							
5204020 Dues & Membership Fees	1,800	0	0	0	1,800		100.0
5204050 Computer Consultant	600	360	9,640	0	-9,400		0.0
5204080 Legal Consultant	8,194	0	0	0	8,194		100.0
5204160 Workshop Registration Fee	650	295	0	0	355		54.6
5204180 Computer Services-state	217	263	0	0	-46		0.0
5204190 Computer Services-private	0	32	0	0	-32		0.0
5204200 Central Services	1,820	639	0	0	1,181		64.9

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5204204 Central Services	203	57	0	0	146	71.9	
5204207 Central Services	900	233	0	0	667	74.1	
5204220 Equipment Serv & Maint	100	0	0	0	100	100.0	
5204360 Advertising-newspaper	400	0	0	0	400	100.0	
5204460 Equipment Rental	800	0	0	0	800	100.0	
5204510 Rents-other	3,200	828	0	0	2,372	74.1	
5204521 Revenue Bond Lease Payment	0	233	0	0	-233	0.0	
5204530 Telecommunications Srves	1,350	383	0	0	967	71.6	
5204590 Ins Premiums & Surety Bds	1,400	0	0	0	1,400	100.0	
5204960 Other Contractual Service	2,300	378	0	0	1,922	83.6	
Subtotal	23,934	3,701	9,640	0	10,593	44.3	
SUPPLIES & MATERIALS							
5205020 Office Supplies	1,000	90	0	0	910	91.0	
5205040 Educ & Instruc Supplies	500	0	0	0	500	100.0	
5205320 Printing-commercial	1,500	0	0	0	1,500	100.0	
5205350 Postage	2,300	168	0	0	2,132	92.7	
Subtotal	5,300	258	0	0	5,042	95.1	
CAPITAL OUTLAY							
5207451 Office Furn & Fixtures	300	0	0	0	300	100.0	
5207901 Computer Hardware	2,355	0	0	0	2,355	100.0	
5207960 Computer Software	100	0	0	0	100	100.0	
Subtotal	2,755	0	0	0	2,755	100.0	
52 Operating Subtotal	46,912	5,316	9,640	0	31,956	68.1	
Total	162,505	32,788	9,640	0	120,077	73.9	