

# Remaining Authority by Object/Subobject

Expenditures current through 09/28/2024 02:20:31 PM

HEALTH -- Summary

FY 2025 Version -- AS -- Budgeted and Informational

FY Remaining: 75.6%

09210 Board of Podiatry Examiners - Info							PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining		AVL
<b>EMPLOYEE SALARIES</b>							
5101030 Board & Comm Mbrs Fees	1,334	0	0	0	1,334		100.0
<b>Subtotal</b>	<b>1,334</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,334</b>		<b>100.0</b>
<b>51 Personal Services</b>							
<b>Subtotal</b>	<b>1,334</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,334</b>		<b>100.0</b>
<b>TRAVEL</b>							
5203030 Auto-priv (in-st.) H/rte	354	0	0	0	354		100.0
5203100 Lodging/in-state	228	0	0	0	228		100.0
5203140 Meals/taxable/in-state	153	0	0	0	153		100.0
<b>Subtotal</b>	<b>735</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>735</b>		<b>100.0</b>
<b>CONTRACTUAL SERVICES</b>							
5204050 Computer Consultant	520	173	403	0	-56		0.0
5204080 Legal Consultant	2,000	0	0	0	2,000		100.0
5204090 Management Consultant	18,154	5,116	14,163	0	-1,125		0.0
5204180 Computer Services-state	52	0	0	0	52		100.0
5204200 Central Services	3,340	1,248	0	0	2,092		62.6
5204204 Central Services	202	62	0	0	140		69.3
5204207 Central Services	242	0	0	0	242		100.0
5204430 Publishing	0	336	0	0	-336		0.0
5204590 Ins Premiums & Surety Bds	1,552	0	0	0	1,552		100.0
5204960 Other Contractual Service	650	121	0	0	529		81.4
<b>Subtotal</b>	<b>26,712</b>	<b>7,056</b>	<b>14,566</b>	<b>0</b>	<b>5,090</b>		<b>19.1</b>
<b>SUPPLIES &amp; MATERIALS</b>							
5205320 Printing-commercial	100	0	0	0	100		100.0
5205350 Postage	28	0	0	0	28		100.0
<b>Subtotal</b>	<b>128</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>128</b>		<b>100.0</b>
<b>52 Operating</b>							
<b>Subtotal</b>	<b>27,575</b>	<b>7,056</b>	<b>14,566</b>	<b>0</b>	<b>5,953</b>		<b>21.6</b>
<b>Total</b>	<b>28,909</b>	<b>7,056</b>	<b>14,566</b>	<b>0</b>	<b>7,287</b>		<b>25.2</b>