

# Remaining Authority by Object/Subobject

Expenditures current through 09/28/2024 02:20:31 PM

HEALTH -- Summary

FY 2025 Version -- AS -- Budgeted and Informational

FY Remaining: 75.6%

09203 Board of Hearing Aid Dispensers - Info						PCT
Subobject	Operating	Expenditures	Encumbrances	Commitments	Remaining	AVL
<b>EMPLOYEE SALARIES</b>						
5101030 Board & Comm Mbrs Fees	2,743	664	0	0	2,079	75.8
<b>Subtotal</b>	<b>2,743</b>	<b>664</b>	<b>0</b>	<b>0</b>	<b>2,079</b>	<b>75.8</b>
<b>EMPLOYEE BENEFITS</b>						
5102010 Oasi-employer's Share	358	51	0	0	307	85.8
<b>Subtotal</b>	<b>358</b>	<b>51</b>	<b>0</b>	<b>0</b>	<b>307</b>	<b>85.8</b>
<b>51 Personal Services</b>						
<b>Subtotal</b>	<b>3,101</b>	<b>715</b>	<b>0</b>	<b>0</b>	<b>2,386</b>	<b>76.9</b>
<b>TRAVEL</b>						
5203030 Auto-priv (in-st.) H/rte	592	0	0	0	592	100.0
5203100 Lodging/in-state	481	0	0	0	481	100.0
5203140 Meals/taxable/in-state	17	0	0	0	17	100.0
5203150 Non-taxable Meals/in-st	250	0	0	0	250	100.0
<b>Subtotal</b>	<b>1,340</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,340</b>	<b>100.0</b>
<b>CONTRACTUAL SERVICES</b>						
5204050 Computer Consultant	1,609	452	1,020	0	137	8.5
5204080 Legal Consultant	4,700	0	0	0	4,700	100.0
5204090 Management Consultant	31,526	9,009	20,342	0	2,175	6.9
5204180 Computer Services-state	48	0	0	0	48	100.0
5204200 Central Services	1,360	1,001	0	0	359	26.4
5204204 Central Services	203	65	0	0	138	68.0
5204207 Central Services	346	119	0	0	227	65.6
5204510 Rents-other	150	0	0	0	150	100.0
5204590 Ins Premiums & Surety Bds	1,355	0	0	0	1,355	100.0
5204960 Other Contractual Service	600	268	0	0	332	55.3
<b>Subtotal</b>	<b>41,897</b>	<b>10,914</b>	<b>21,362</b>	<b>0</b>	<b>9,621</b>	<b>23.0</b>
<b>SUPPLIES &amp; MATERIALS</b>						
5205020 Office Supplies	140	0	0	0	140	100.0
5205310 Printing-state	145	0	0	0	145	100.0
5205350 Postage	40	0	0	0	40	100.0
5205390 Food Stuffs	40	0	0	0	40	100.0
<b>Subtotal</b>	<b>365</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>365</b>	<b>100.0</b>

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<b>52 Operating Subtotal</b>	<b>43,602</b>	<b>10,914</b>	<b>21,362</b>	<b>0</b>	<b>11,326</b>	<b>26.0</b>
<b>Total</b>	<b>46,703</b>	<b>11,629</b>	<b>21,362</b>	<b>0</b>	<b>13,712</b>	<b>29.4</b>